

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** Yale New Haven Hospital,  
Virtual Career Awareness Program

**Grant Source and Agency:** Yale New Haven Hospital, Virtual Career Awareness Program

**Total Amount Requested:** \$4,760.00      **Due Date of Application:** 12/05/2023

**System Contact:** Dina Natalino/Typhanie Jackson

**Telephone #:** 475-220-1785/475-220-1760

**Description of Project:** To expose New Haven High School students to various career pathways offered at Yale New Haven Hospital; Six-week program, Virtual Career Awareness Program 8 hours per week for 6 high school students.

<b>GRANT PERIOD:</b>	
From: (1/9/2024):	
To: (04/30/2024) Spring	
<input checked="" type="checkbox"/> New	
<input type="checkbox"/> Continuation	
<b>Previous Bd. of Ed. Approval:</b>	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
<b>Bd. of Ed. Information</b>	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input type="checkbox"/> Competitive	
<input type="checkbox"/> Entitlement	
<input checked="" type="checkbox"/> Grant	

**TARGET: Schools/Unit:** New Haven High Schools  
**No. of Students:** 6      **Grade Level(s):** 10, 11, & 12  
**Eligibility Criteria:** Interest, access to internet and computer

**PROPOSAL DEVELOPERS:**  
 Dina Natalino, Supervisor of College & Career Pathways  
  
 Cynthia Lowman, Career Advisor, YNHH

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	Grants Manager <u>Pat DeMaio</u> Finance Manager <u>[Signature]</u> Human Resource Manager _____
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>1/2/24</u>	
Board of Education Meeting Date: <u>1/8/24</u>	
Due Date to Grantor: _____	

**Proposed Project Title:** Yale New Haven Hospital, Virtual Career Awareness Program

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**Proposed Grant Receiving Agency:** New Haven Public Schools

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

**NON-PERSONNEL**

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
	6	Others (students)	\$4,519
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	<b>\$4,519</b>

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
<b>TOTAL</b>	<b>\$</b>
<b>NON- PERSONEL</b>	

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$210
Workmen's Compensation	\$ 31
<b>SUBTOTAL</b>	<b>\$241</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$4,760</b>

**Notes:**

- 1) **Total Personnel and Non-Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down percentages and amounts to be paid by grant and by NHPS. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

Per the agreement, Yale will pay for up to 6 students at a rate of \$15.69 per hour for 6 weeks for 8 hours per week, with (FICA/Medicare & Workmen's Compensation taken out). The amount may be less depending on number of applications and qualified applicants.

This is a rigorous application process that includes resume, School-to-Career application, essay, extracurricular activity form and recommendations.

Breakdown of FICA/MEDICARE:

FICA/Medicare: 4.65%

Workman's Compensation: .0068%

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**SECTION III: SYSTEM OBLIGATIONS**

**Project support from other programs:**     None     Yes    **Explain:**

**Linkage with other programs:**             None     Yes    **Explain:**

**Local Fiscal costs, (include renovation):**     None     Yes    **Explain:**

**Future local personnel obligations:**         None     Yes    **Explain:**

**PROJECT OR GRANT REQUIREMENTS**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Local Maintenance          | <input type="checkbox"/> Replication        | <input type="checkbox"/> Parent Involvement       |
| <input type="checkbox"/> In-Service Training        | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved |   | <input checked="" type="checkbox"/> Dissemination |

**ADDITIONAL RESTRICTIONS OR CONCERNS**

N/A

**SUBMITTING ADMINISTRATOR:** \_\_\_\_\_ *Dina Natalino*

11.22.23  
**Date**



**VI. ADDITIONAL INFORMATION:**  
**Please Answer All Questions -- Use Additional Pages if Necessary**

**1. Please state specific goals for this grant or the grant period.**

The goal of this grant is to expose New Haven High School students to various career pathways offered at Yale New Haven Hospital (some will require short-term training, others will require an associate, bachelor's, masters' or doctorate degree). The funding for student salaries will come from Yale New Haven Hospital (see attached agreement) and the organization of the program will be in collaboration with the Office of College & Career Pathways. This opportunity is available to all New Haven High School students in grades 10-12.

Positions to be covered are as follows:

- Clerical Positions: Three different Patient Financial Access Specialist (PFAS) positions
- Nursing Positions: Registered Nurse, Nurse Anesthetist
- Clinical Positions: Pharmacist, Physician Assistant, Respiratory Therapist, Laboratory Scientist
- Technologist Positions: Laboratory Technologist, Surgical Technologist, Radiology Technologist
- Technician Positions: Pharmacy Technician, Sterile Processing Technician, Cook, Medical Assistant.

This 6-week program runs Tuesday, February 20th - Thursday, March 28<sup>th</sup>, 2024. Students must complete an application packet and go through an interview process in order to be selected to become a part of this work-based learning opportunity. Selection of candidates is competitive. Students cannot work in this program during school holidays, school breaks or when school is canceled, or if they are released early from school due to weather conditions.

**2. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed: N/A**

**3. How does this grant address School Reform goals?**

The Office of College & Career Pathways' goals include increasing college and career exposure, providing multiple pathways to career opportunities, and ensuring that all students have access to learning opportunities that are specifically aligned to the skills needed for a range of future work and life experiences.

This collaboration with Yale New Haven Hospital will expose students to multiple career pathways that will provide viable employment, regardless of post-secondary plan. This grant will allow high school students an opportunity to learn more about positions at Yale New Haven Hospital, and to determine which pathways align best with their interests. This knowledge will best inform their post-secondary plan.

Students will go through an interview process and be selected to become a part of this work-based learning opportunity. Selection of candidates is competitive.

As part of this grant, each student will complete interest inventories, skill inventories, a learning styles inventory, and a work values assessment. Students will then identify 3 careers of interest and develop a PowerPoint for each career. They will be guided in weekly virtual sessions with Yale New Haven Hospital Career Counselor. The grant funding will be used to compensate students that enter this program.

4. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

As stated above, exposure to career pathways, along with inventories regarding student interests, and research on careers, will increase students understanding of opportunities for them after high-school. The program will also provide ongoing support with navigating employment opportunities at Yale New Haven Hospital after students exit.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**