

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** Title III Immigrant Grant

**Grant Source and Agency:** CSDE

**Total Amount Requested:** \$13,750

**Due Date of Application:** 8/31/23

**System Contact:**  
Pedro Mendia-Landa

**Telephone #:**  
475.220.1130

**Description of Project:** Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

Provide a tutor who focuses on refugees and support them so that they can learn English and improve academically at their school.

<b>GRANT PERIOD:</b>	
From: (mm/dd/year): 09/01/23	
To: (mm/dd/year): 6/30/23	
<input checked="" type="checkbox"/> New	
<input type="checkbox"/> Continuation	
<b>Previous Bd. of Ed. Approval:</b>	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
<b>Bd. of Ed. Information</b>	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input checked="" type="checkbox"/> Competitive	
<input type="checkbox"/> Entitlement	
<input type="checkbox"/> Grant	

**PROPOSAL DEVELOPERS:**  
Pedro Mendia -Landa  
Rosalyn Diaz-Ortiz

**TARGET: Schools/Unit:** Roberto Clemente, James Hillhouse, Barnard, Fair Haven Schools  
**No. of Students:** 300      **Grade Level(s):** K-12  
**Eligibility Criteria:** Non-English Proficiency and refugees

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
<p><b>Return to:</b> _____</p> <p><b>Received:</b> _____</p> <p><b>Board of Education FINANCE &amp; OPERATIONS Meeting Date:</b> <u>9/3/23</u></p> <p><b>Board of Education Meeting Date:</b> <u>10/8/23</u></p> <p><b>Due Date to Grantor:</b> _____</p>	<p><b>Grants Manager</b> _____</p> <p><b>Finance Manager</b> _____</p> <p><b>Human Resource Manager</b> _____</p>

**Proposed Project Title:** Title III Immigrant Grant

**Total Amount Requested:** \$13,750

**Proposed Grant Receiving Agency:** CSDE

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
	1	Others/Tutor	\$12,653
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	<b>\$12,653</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
<b>TOTAL NON- PERSONNEL</b>	<b>\$</b>

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$1,007
Workmen's Compensation	\$90
<b>SUBTOTAL</b>	<b>\$1,097</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$13,750</b>

**Notes:**

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items.** If additional space is needed, continue to next page.

Other: (\$12,653) @\$22.50/hour- 19.5 hours per week. 1 PT Tutor for refugees who arrive to the New Haven Public School district  
FICA/Medicare: \$1097

Proposed Project Title: Title III Immigrant Grant

Total Amount Requested: \$ 13,750

Proposed Grant Receiving Agency: New Haven Public Schools

**SECTION III: SYSTEM OBLIGATIONS**

Project support from other programs:  None  Yes Explain:

Linkage with other programs:  None  Yes Explain:

Local Fiscal costs, (include renovation):  None  Yes Explain:

Future local personnel obligations:  None  Yes Explain:

**PROJECT OR GRANT REQUIREMENTS**

- Local Maintenance       Replication       Parent Involvement  
 In-Service Training       Advisory Committee       Linkage w/other Programs  
 Non-Public School Involved       Dissemination

**ADDITIONAL RESTRICTIONS OR CONCERNS**

SUBMITTING ADMINISTRATOR:  9/26/23  
Signature Date

Proposed Project Title: Title III Immigrant Grant

Total Amount Requested: \$13,750

Proposed Grant Receiving Agency: New Haven Public Schools

**SECTION IV: PROPOSED PERSONNEL**

List, **individually**, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	1	Non Certified	ESL tutor	10 months	TBD	TBD	N/A

**V. PROPOSED CONTRACTS**

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			

--	--	--	--

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

1. **Please state specific goals for this grant or the grant period.**
  - Help ensure that immigrant children and youth attain English proficiency and develop high levels of academic achievement in English;
  - Assist all immigrant children and youth to achieve at high levels in academic subjects so that they can meet the same challenging State academic standards that all children are expected to meet.
  
2. **If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed: N/A**
  
3. **How does this grant address School Reform goals?**

In accordance with the district's curriculum framework and CCSS, academic achievement for students in the program includes two components: 1) what the students are to know and be able to do in the various content areas in their native language and English; and 2) acquisition of English proficiency, including literacy and English for communication and academic learning. Program goals and curriculum standards include those established for all students enrolled in the New Haven Public Schools, with subject matter instruction offered with English as a Second Language support.
  
4. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Immigrant Children and youth will provide additional supports in English language development to access grade level content.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**