



# School Building Infrastructure & Project Management Stewardship Report



Prepared By:  
Frank Fanelli, Director of Project Management

May 9, 2024

# STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

## Core Values

We believe...

**1 Equitable opportunities** create the foundation necessary for every child to succeed

**3 High expectations** and standards are necessary to prepare students for college and career

**2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners

**4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



## Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

## Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

## Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**

- 2 Culture & Climate**
- 4 Talented Educators**

# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	School	Status	Comments
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		Dollars from this line are being relocated to support other projects, upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		Dollars from this line are being relocated to support other projects, upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		Dollars from this line are being relocated to support other projects, upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		Dollars from this line are being relocated to support other projects, upgrade will be planed for after July 1,2024
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		Dollars from this line are being relocated to support other projects, LED upgrade will be planed for after July 1,2024

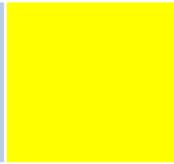
# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	School	Status	Comments
Replace front doors	Brennan Rogers		<ul style="list-style-type: none"> <li>Planning for Capital funds for the 24-25 year</li> </ul>
Assessment of exterior doors	Hillhouse		<ul style="list-style-type: none"> <li>Received quote to replace damaged doors</li> <li>Planning for Capital funds for the 24-25 year</li> </ul>
Interior Doors	Cross		<ul style="list-style-type: none"> <li>Planning for Capital funds for the 24-25 year</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Troup		<ul style="list-style-type: none"> <li>PO received, waiting on manufacture to ship product.</li> </ul>
Mauro Sharden		<ul style="list-style-type: none"> <li>PO received, waiting on manufacture to ship product.</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>Final install was completed.</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

District Wide

Project Name :

Future LED Lighting Program

Project Assigned to :

Director of Project Management



In Progress  
Delayed  
Stopped  
Completed



On Going  
Material on Order  
Awaiting Contract Approval from Corporation Council  
Awaiting Approval F&O / BOE / BOA



Waiting on Others  
Out for RFQ/RFI/RFP/Bid

Task	Status	Comments
Davis Street	Delayed	<ul style="list-style-type: none"> <li>Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024</li> </ul>
Martinez	Delayed	<ul style="list-style-type: none"> <li>Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024</li> </ul>
Cross	Delayed	<ul style="list-style-type: none"> <li>Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024</li> </ul>
Hillhouse	Delayed	<ul style="list-style-type: none"> <li>Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024</li> </ul>
Conte	Delayed	<ul style="list-style-type: none"> <li>Dollars from this line are being relocated to support other projects. LED upgrade will be planed for after July 1,2024</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>All Schools</b>
<b>Project Name :</b>	<b>HVAC Grant</b>
<b>Project Assigned to :</b>	<b>Director of PM, COO &amp; Legal</b>

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		Pending official announcement form the State

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Comments
David Street		<ul style="list-style-type: none"> <li>Bid was awarded to Ruotolo</li> <li>On F&amp;O Agenda for May 20, 2024</li> </ul>
Edgewood		<ul style="list-style-type: none"> <li>Bid was awarded to Ruotolo</li> <li>On F&amp;O Agenda for May 20, 2024</li> </ul>
FAME		<ul style="list-style-type: none"> <li>Bid was awarded to Ruotolo</li> <li>On F&amp;O Agenda for May 20, 2024</li> </ul>
Fairhaven		<ul style="list-style-type: none"> <li>Bid was awarded to Ruotolo</li> <li>On F&amp;O Agenda for May 20, 2024</li> </ul>
Conte, Jepson & Clinton Ave		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy.</li> <li>Planning for 24-25 Capital Year</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Ross Woodward		<ul style="list-style-type: none"> <li>Plans have been received</li> <li>Funding being discuss</li> <li>Bid will go live by the last week of May 2024</li> </ul>
Daniels		<ul style="list-style-type: none"> <li>Plans have been received</li> <li>Funding being discuss</li> <li>Bid will go live by the last week of May 2024</li> </ul>
Jepson		<ul style="list-style-type: none"> <li>Plans have been received</li> <li>Funding being discuss</li> <li>Bid will go live by the last week of May 2024</li> </ul>
Nathan Hale		<ul style="list-style-type: none"> <li>Plans have been received</li> <li>Funding being discuss</li> <li>Bid will go live by the last week of May 2024</li> </ul>
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	HVAC Chiller System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Beecher Chiller		<ul style="list-style-type: none"> <li>Chiller has been craned onto the school roof</li> <li>Install is currently being performed</li> </ul>
Martinez Chiller		<ul style="list-style-type: none"> <li>PO is with Tucker, Chiller is on Order</li> <li>Install and delivery date TBA, due to manufacturing delays</li> </ul>
Clinton Ave Chiller		<ul style="list-style-type: none"> <li>PO is with Tucker, Chiller is on Order</li> <li>Current school chiller is functioning properly</li> <li>Install and delivery date TBA, due to manufacturing delays</li> </ul>

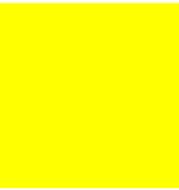
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

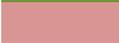
Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Project is being revaluated, based on directives from city purchasing</li> <li>Working to award a Roofing Architect through Professional services</li> </ul>
Fairhaven		<ul style="list-style-type: none"> <li>Total Roof need replacement</li> <li>Discussing funding for the 24-25 school year</li> </ul>
Conte		<ul style="list-style-type: none"> <li>Total Roof need replacement</li> <li>Discussing funding for the 24-25 school year</li> </ul>
HSC		<ul style="list-style-type: none"> <li>Total Roof need replacement</li> <li>Discussing funding 24-25 school year</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> <li>• 188 Bassett St New Haven</li> <li>• GWWO was awarded to the Bid</li> </ul>
Architect: GWWO		<ul style="list-style-type: none"> <li>• Design kick off meeting was Dec 12</li> <li>• Creative Design Meeting was Jan 24</li> <li>• Preliminary design meeting Feb 6</li> </ul>
Proposed Design and construction Schedule		<ul style="list-style-type: none"> <li>• Cost Estimator 3/21/24 -4/17/24</li> <li>• Design Development 4/18/24 – 6/13/24</li> <li>• Cost Estimator 6/14/24 – 7/12/24</li> <li>• Final Construction Design 7/15/24 – 10/7/24</li> <li>• Final Cost Estimate 10/8/24 – 11/5/24</li> <li>• Live Bidding 11/6/24 – 12/4/24</li> <li>• Permitting 12/5/24 -1/2/2024</li> <li>• Construction January 2025 – May 2026</li> </ul>



# Adult Ed



# Adult Ed



# Adult Ed



# Adult Ed

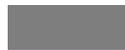


# Adult Ed

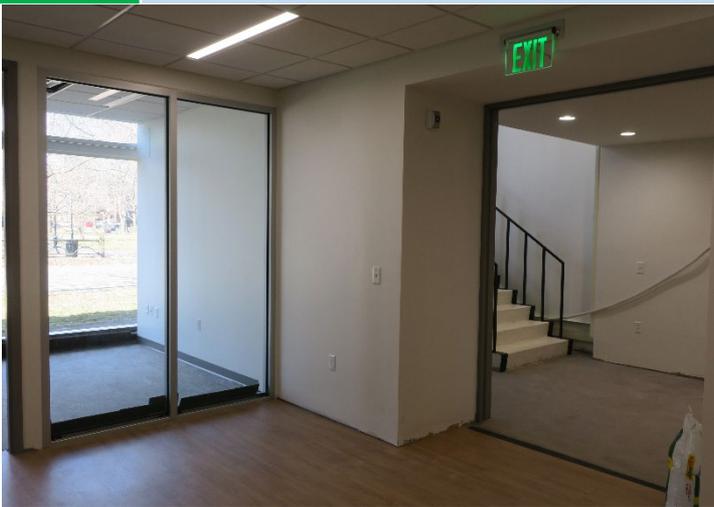
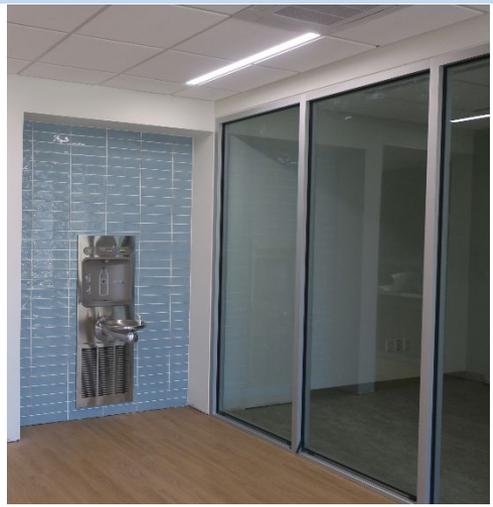


# Project Planning & Status Worksheet

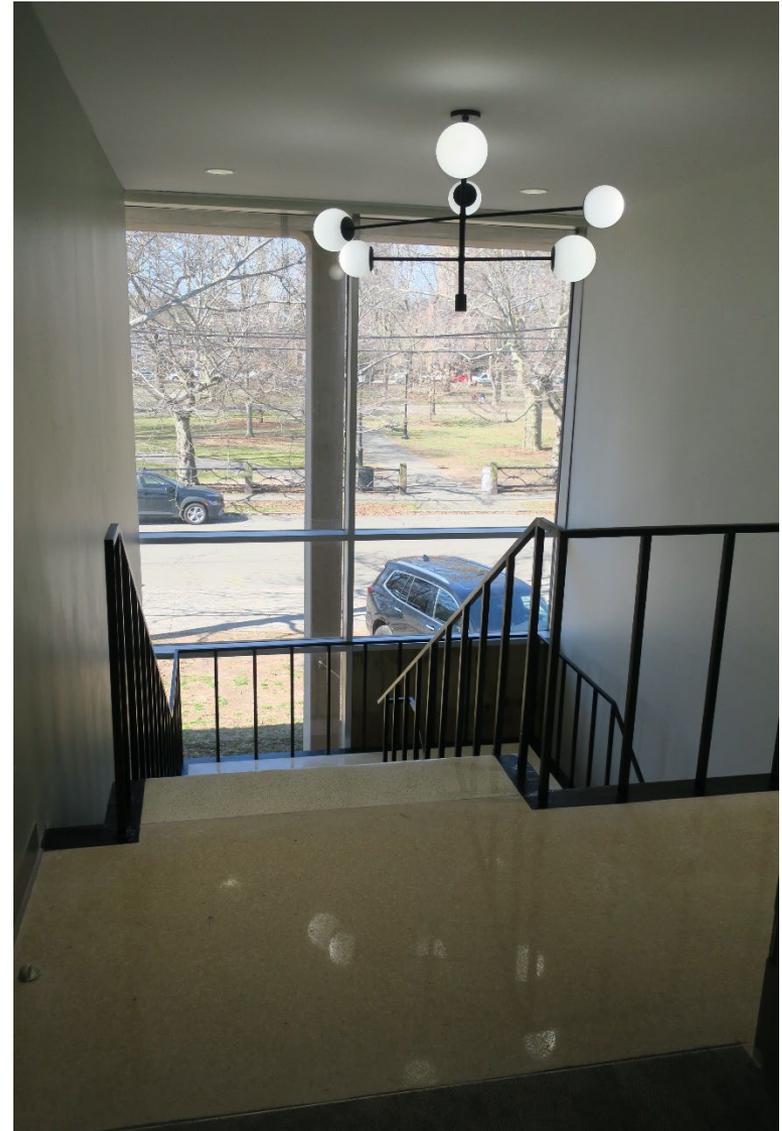
School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Interior construction		<ul style="list-style-type: none"> <li>Construction is complete</li> <li>Waiting for fiber lines to be installed in order to get CO</li> </ul>



# Wooster Place

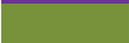


# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Career School		<ul style="list-style-type: none"> <li>new construction of finishes including paint, wall mural, walking deck tile replacement, replacement of interior doors, selective replacement of lighting, sealing the existing acoustic spray ceiling, locker room shower head replacements, adding a chair lift, electrical upgrades and the replacement of the dehumidification system</li> <li>Bid was awarded to BRD</li> <li>Waiting for PO</li> </ul>
Conte School		<ul style="list-style-type: none"> <li>CT Custom Aquatic's installed the new pool liner and deck repairs have been completed</li> <li>Waiting for second PO for Start-up</li> </ul>
Martinez		<ul style="list-style-type: none"> <li>Dehumidification remodel is finished</li> <li>Waiting for second PO for Start-up</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Temporarily closed due to ceiling tiles and ceiling grid damage</li> <li>Roof was evaluated for total replacement</li> <li>Working with IES and Svigals on Designs</li> <li>IES is working on the dehumidification replacement</li> <li>Svigals is working on design of ceiling and pool Surroundings</li> </ul>

The NHBOE has 5 Pools located at the following Schools

- **Hillhouse**
- **Career**
- **Martinez**
- **Conte**
- **Cross**

The director of Project Management along with the COO has recognized many safety issues with the NHBOE pools. Many steps are being taken to bring the pools up to code. Currently, there is only 1 pool actively on-line; Hillhouse.

## **James Hillhouse:**

Currently operating with no issues

## **Hill Regional Career**

- We recognized that the Career pool needed a new dehumidification system, new paint on all walls and ceilings, new doors and hardware, new tile around the pool deck, and updated shower fixtures in locker rooms.
- The dehumidification system has not been operable for two years causing many issues in the pool room. IES completed drawings for a new Dehumidification system.
- Svigals Architects created plans to repair the room and bring it up to code; including new paint on all walls and ceiling, new doors and hardware, new tile around the pool deck and updated shower fixtures in locker rooms.
- This project went to bid and was awarded to BRD Construction; F&O approval on April 16, 2024. BOE approval April 22, 2024
- Salina Manning has received all the required insurance from BRD Construction
- Salina Manning has requested for Luz Perez to enter the RFC into Veoci
- During the time of construction, the pool will remain closed.
- The anticipated completion date is set for fall 2024
- Contract processing in Veoci is currently Step 2 – Finance Review as of 4/26/24, ESSER funded.

# Swimming Pool Memo... Updated 5-7-2024



## **Martinez**

- Currently the Martinez Pool is shut down and has been since the beginning of 2020.
- Pool needed a total replacement of the Dehumidification system. A contract was awarded to Pro-Mechanical Inc. All conditions under the project scope have been met and finished.
- A contract for the pool pump start-up was awarded to CT Custom Aquatics. This is required due to the pump system being dormant for so long
- This contract was approved by F&O on January 2, 2024 and approved by BOE on January 8, 2024
- A funding source amendment to the contract was approved by F&O on April 16, 2024, and approved by BOE on April 22, 2024
- Once the PO is released the startup process will start
- The anticipated completion date is set for the summer of 2024
- Martinez Amendment for funding source change was assigned to Corp Counsel on 5/6/24, Corp counsel has both agreement the original agreement and amendment in queue and are currently drafting for signature.

## **Conte**

- Currently, the Pool at Conte is closed and has been for several years, due to excessive water damage under and around the pool.
- Bid for a new pool liner and repairs was awarded to CT Custom Aquatics
- All conditions under the project scope have been met and completed
- A contract for the pool pump start-up was awarded to CT Custom Aquatics. This is required do to the pump system being dormant for so long, also under this contract the pool deck will be reconditioned
- Once the PO is released the startup process will start
- The tentative pool open date is summer 2024.
- Agreement in queue for draft and execution with Corp Counsel as of 4/15/2024. The department responded to legal questions on the agreement on 4/30/24, awaiting updates from Corp Counsel on the current status.

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## **Cross**

- Currently the Cross pool is shut down due to many safety concerns. The Director of PM is working with Svigals & Partners and IES on a design for a roof replacement, ceiling repair, Dehumidification system replacement, overhead door replacement, tile repair, door replacement, and wall paint.
- No completion date set as of this time

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>District</b>
<b>Project Name :</b>	<b>New or Remodeled Playgrounds</b>
<b>Project Assigned to :</b>	<b>Facilities</b>

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Edgewood		<ul style="list-style-type: none"> <li>Moved project to O'Brian &amp; Son working off state contract</li> <li>Waiting on Design</li> <li>Will be funded with 24-25 Capital</li> </ul>
King Robinson		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Discussing Funding Source</li> <li>Will be funded with 24-25 Capital</li> </ul>
Nathan Hale		<ul style="list-style-type: none"> <li>Design Approved</li> <li>PO received</li> <li>Manufacture has the order</li> </ul>
Martinez		<ul style="list-style-type: none"> <li>Redesign interior courtyard</li> <li>Funding Source Head start</li> <li>Design received from Kampan</li> <li>Approved by F&amp;O April 16,2024</li> </ul>
Wexler Grant		<ul style="list-style-type: none"> <li>State funds grant received</li> <li>Design Approved</li> <li>PO received</li> <li>Manufacture has the order</li> </ul>
Katherine Brennan		<ul style="list-style-type: none"> <li>Design Approved</li> <li>F&amp;O approval May 6, 2024</li> </ul>

# Nathan Hale



NATHAN HALE SCHOOL

MEO24430 • 4.24.2024



# Martinez



# Wexler Grant



WEXLER-GRANT SCHOOL

MEO24081 • 4.3.2024



# Katherine Brennan



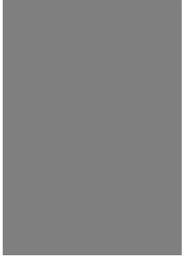
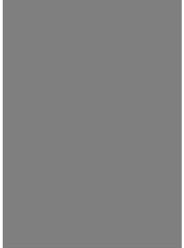
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
FLAC Bleachers		<ul style="list-style-type: none"> <li>Bleacher need total replacement</li> <li>Bleacher are 22 years old and are in disrepair.</li> <li>Bid Awarded to Irwin Bleacher</li> <li>Waiting for purchasing to release PO</li> </ul>
FLAC Indoor Track		<ul style="list-style-type: none"> <li>Interior Track need total replacement</li> <li>Track in 10 years old with no warranty</li> <li>Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe</li> <li>Applied for state grant, waiting on award verification</li> </ul>
FLAC Hallway		<ul style="list-style-type: none"> <li>Long hall between FLAC and Hillhouse is bubbling up</li> <li>Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats.</li> <li>Director of PM has worked with many companies to find a highly resistant wearable replacement.</li> <li>Applied for state grant, waiting on award verification</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Hillhouse Grant
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>Funding to support various projects throughout the building</li> <li>Applied for state grant, waiting on award verification</li> </ul>

# Hillhouse

Hillhouse						
7,391	SF	Café Floor - demo, new flooring, new base molding		\$	142,955	Career and Community
20	EA	Café tables and seating - fold-up tables with integral seating		\$	50,455	Career and Community
4,167	SF	Re-finish Auditorium Stage - strip, sand and re-finish		\$	56,823	Career and Community
1	LS	Exterior Signage		\$	24,785	Career and Community
1	LS	Packaged HVAC for IT Server Rooms ALLOWANCE		\$	113,636	Career and Community
1	LS	Update to Auditorium sound and lighting ALLOWANCE		\$	227,273	Career and Community
204	SF	Gym Bleachers - remove old bleachers, replace and reconnect electrical power		\$	206,055	Career and Community
2,803	SF	Lobby Renovation - flooring w/logo, interior doors, specialty lighting, security tables, glass/glazing repair		\$	162,111	Career and Community
1	LS	Alternative Program Wing allowance		\$	320,257	Career and Community
1	LS	Make up Air System ALLOWANCE		\$	363,636	House Sustainable
203,484	SF	LED Lighting Upgrade HILLHOUSE ALLOWANCE		\$	197,628	House Sustainable
1	LS	Building Management Control Systems ALLOWANCE		\$	272,727	House Sustainable
1	LS	Exterior windows repair/replacement allowance		\$	288,100	House Sustainable
4,211	SF	Bathroom remodel HILLHOUSE -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories		\$	488,962	House Sustainable
1	LS	Pool Locker Rooms remodel ALLOWANCE		\$	68,182	State of Good Repair
1	LS	Gym Locker Rooms remodel ALLOWANCE		\$	68,182	State of Good Repair
1	LS	Interior School Signs ALLOWANCE		\$	90,909	State of Good Repair
			A&E	5%	\$	157,134
			Constructor Fee	10%	\$	314,267
					\$	3,614,075
			Contingency	10%	\$	361,408
					\$	3,975,483

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sanitary Napkin Dispensers
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none"> <li>Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building.</li> <li>Custodial Manger and Tom Lamb are presented to F&amp;O on Monday April 18, 2024</li> <li>Currently discussing funding to support this project.</li> </ul>

# Project Planning & Status Worksheet



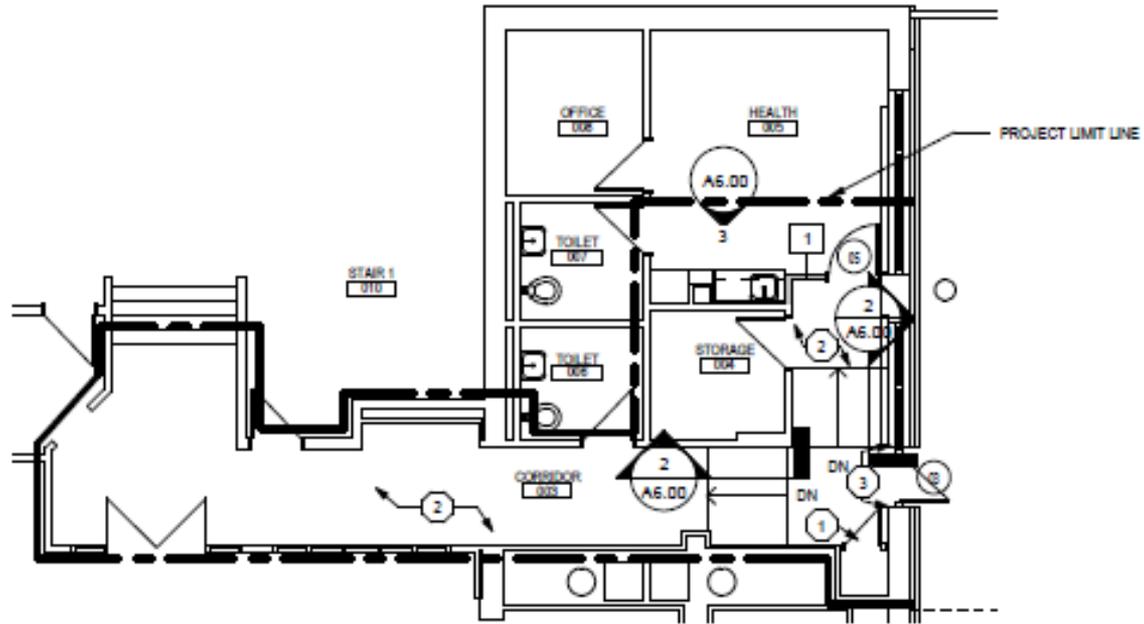
NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Health Clinics / School Nurse Remodels
Project Assigned to :	Director of Project Management

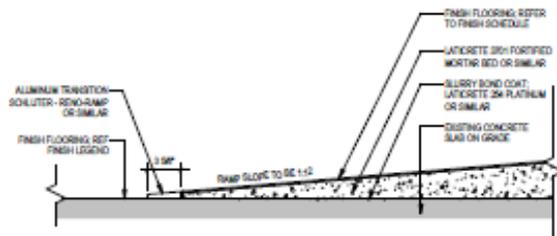
 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Edgewood		<ul style="list-style-type: none"> <li>The School Nurse's Station is located in the Basement level of the School</li> <li>A redesign was warranted to accommodate for ADA standards</li> <li>Doorways had to be widened and a ramp had to be add, do to these changes other designs had to be add to accommodate the space</li> <li>Project is currently under construction</li> <li>Tentative completion date is June 15, 2024</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>Bid was awarded to A Prete Construction</li> <li>Demo started April 15, 2024</li> <li>School Nurse and School Clinic has been temporally moved to other parts of the building</li> <li>Construction and remold is ongoing</li> <li>Tentative completion date is June 30</li> </ul>

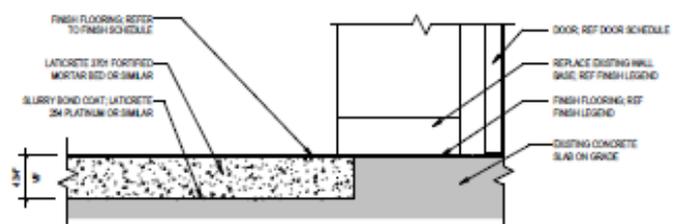
# Edgewood



1 LOWER LEVEL FLOOR PLAN



2 TYPICAL RAMP TO LANDING SECTION DETAIL  
A6.00 1 1/2" = 1'-0"

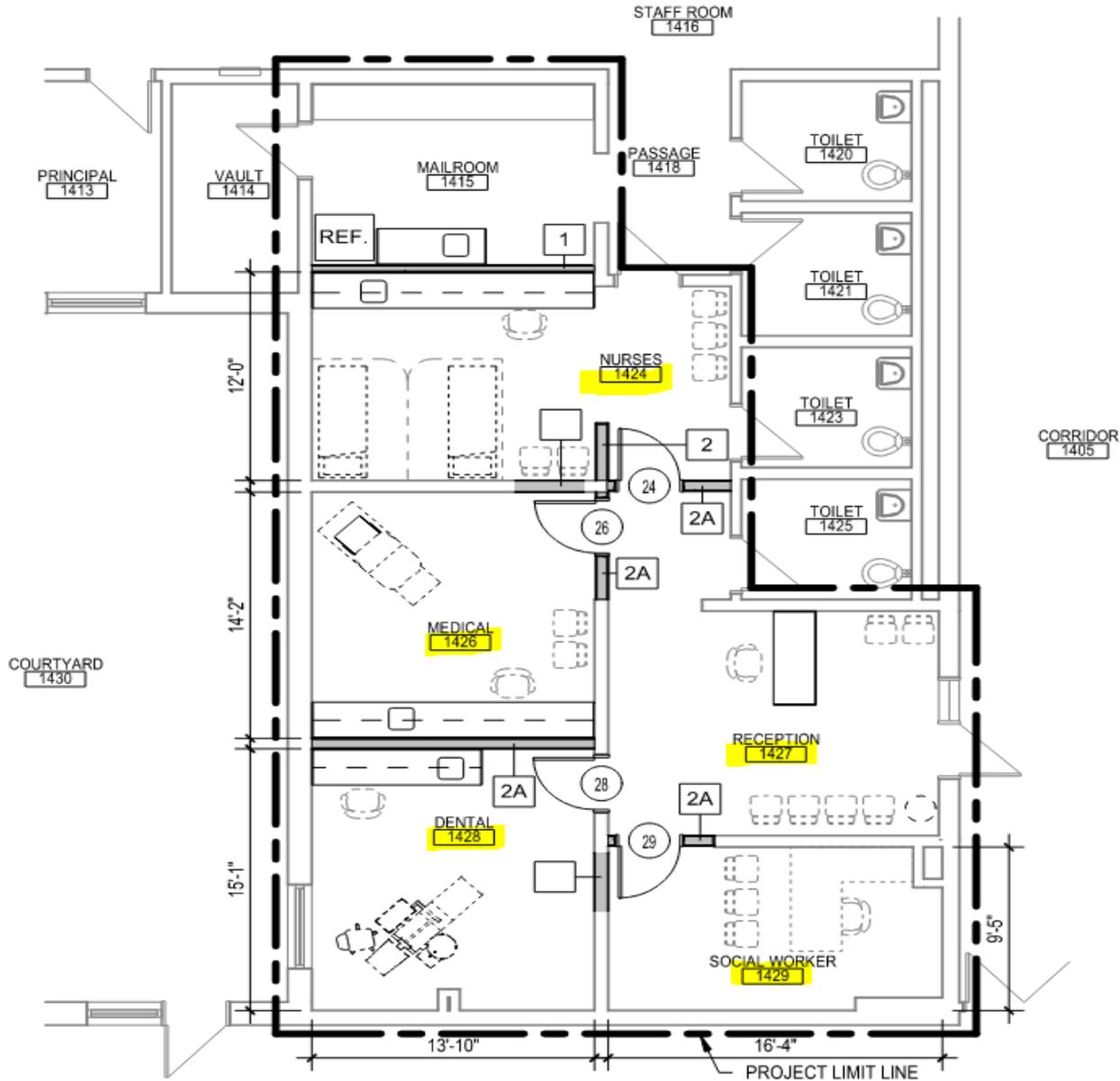


1 LANDING TO DOOR SILL SECTION DETAIL  
A6.00 1 1/2" = 1'-0"

# Edgewood



# Ross Woodward



# Ross Woodward



# Project Planning & Status Worksheet



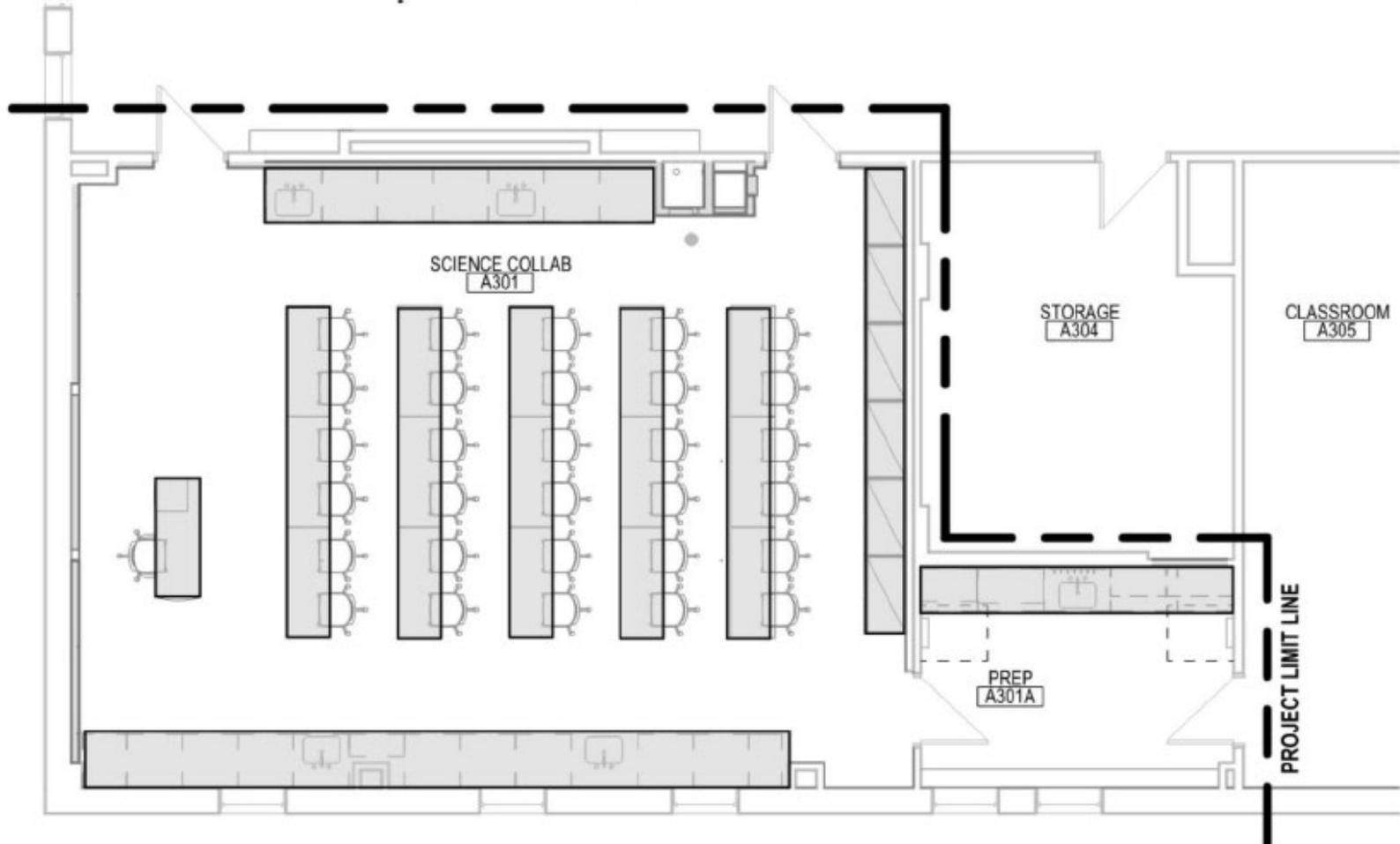
NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Plans have been developed by Svigals Architect</li> <li>Projects been put on hold temporarily... looking for alternative funding</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Plans have been developed by Svigals Architect</li> <li>Projects been put on hold temporarily... looking for alternative funding</li> </ul>
Sound		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Plans have been developed by Svigals Architect</li> <li>Projects been put on hold temporarily... looking for alternative funding</li> </ul>

Typical Floor Plan - Wilbur Cross & James Hillhouse



Option 2



Option 2



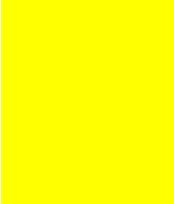
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sound School Foote Addition
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Foote Building		<ul style="list-style-type: none"> <li>• Addition needed to fit student body</li> <li>• 2 classrooms will be added to the Foote Building</li> <li>• New roof remodel</li> <li>• Updated Library flooring and paint</li> <li>• Discussing funding</li> </ul>

## Existing School Location – Aerial Views



The new 1,600 square foot addition would be stepped back on the roof from the front entry of the existing building and a smaller viewing deck would be maintained.

The overall height of the addition will align closely to the roof of the second floor.

# Sea Street View of Proposed Addition



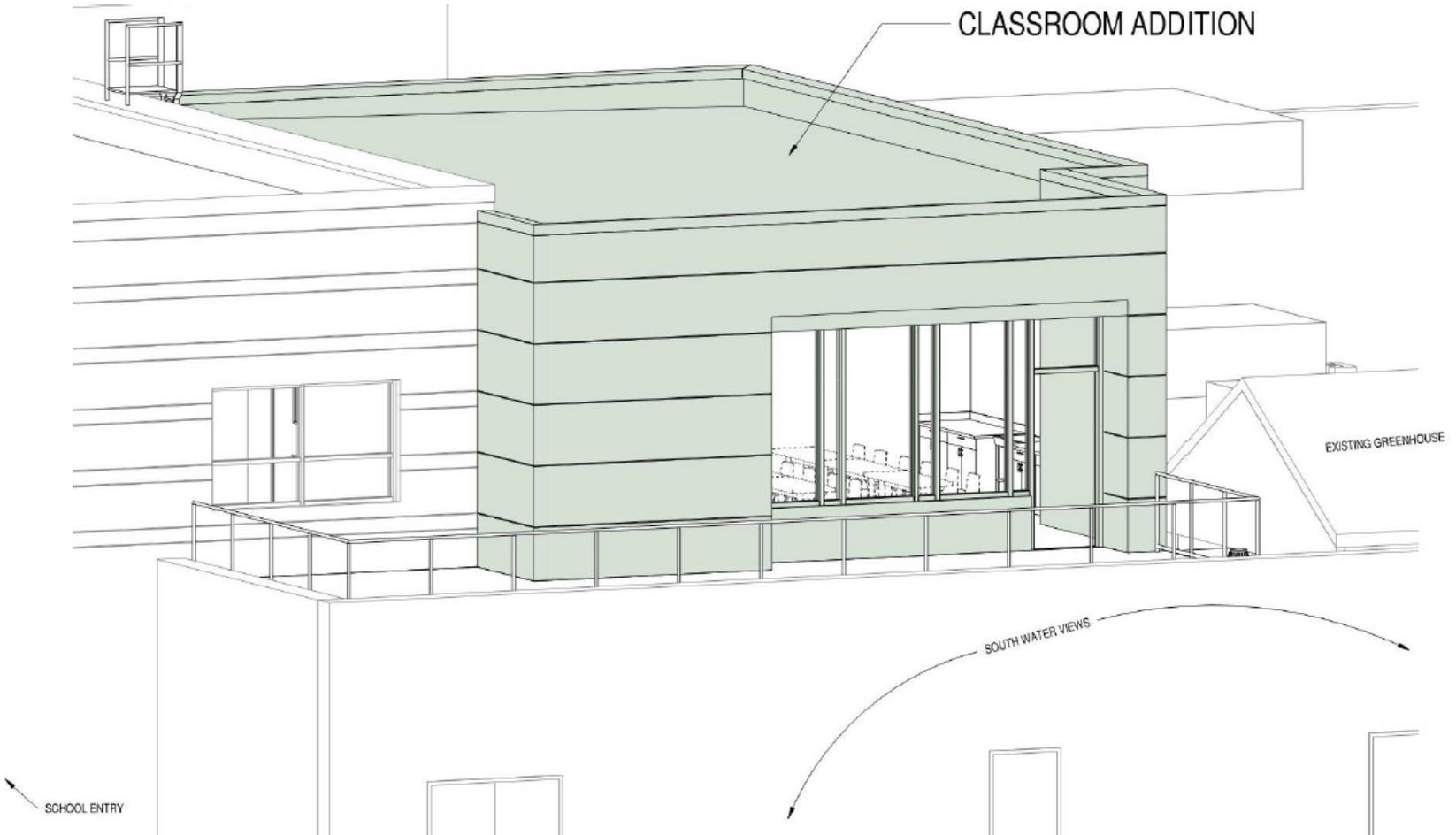
Classroom Addition



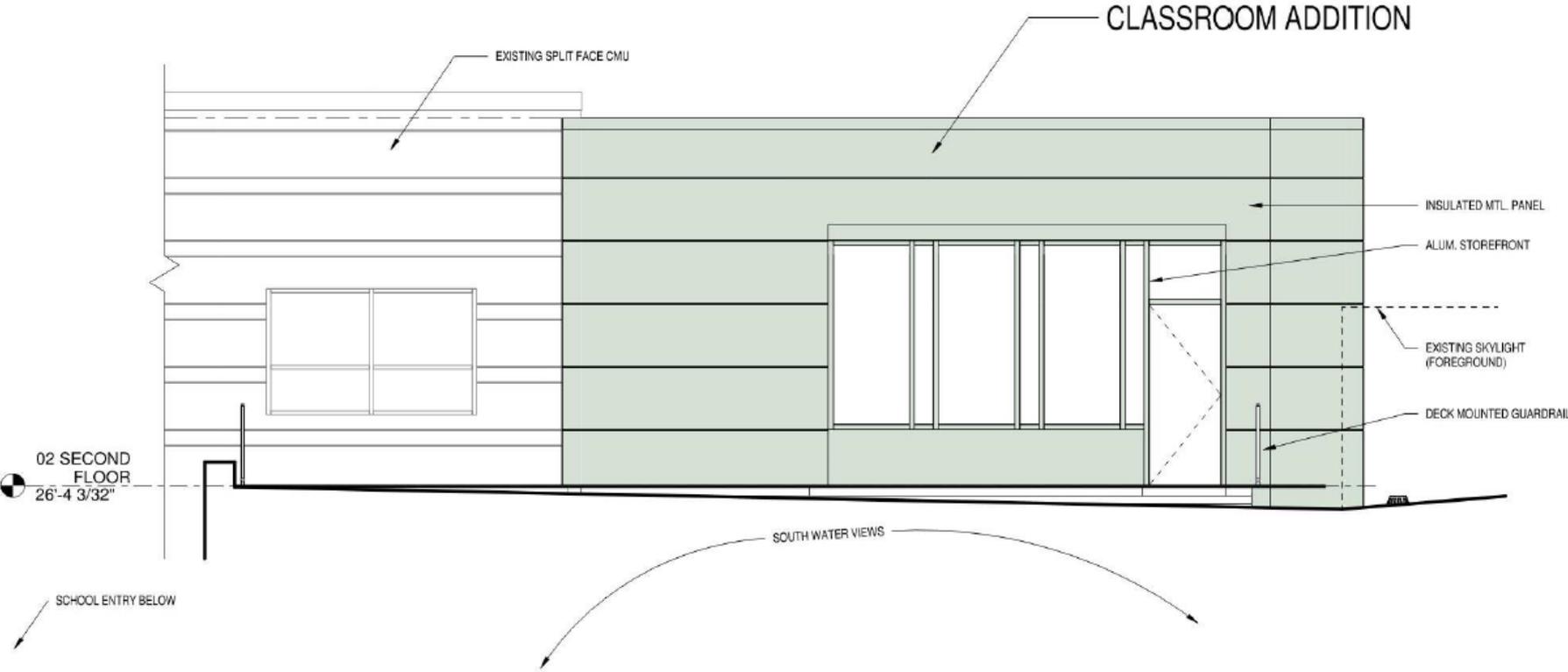
Before/Existing

- Design Elements of Addition
- Green Insulated Metal Panel - to match existing greenhouse & storefront /windows
  - Horizontal Reveals - to tie into existing CMU banding
  - Simple square form - to contrast detail of the existing

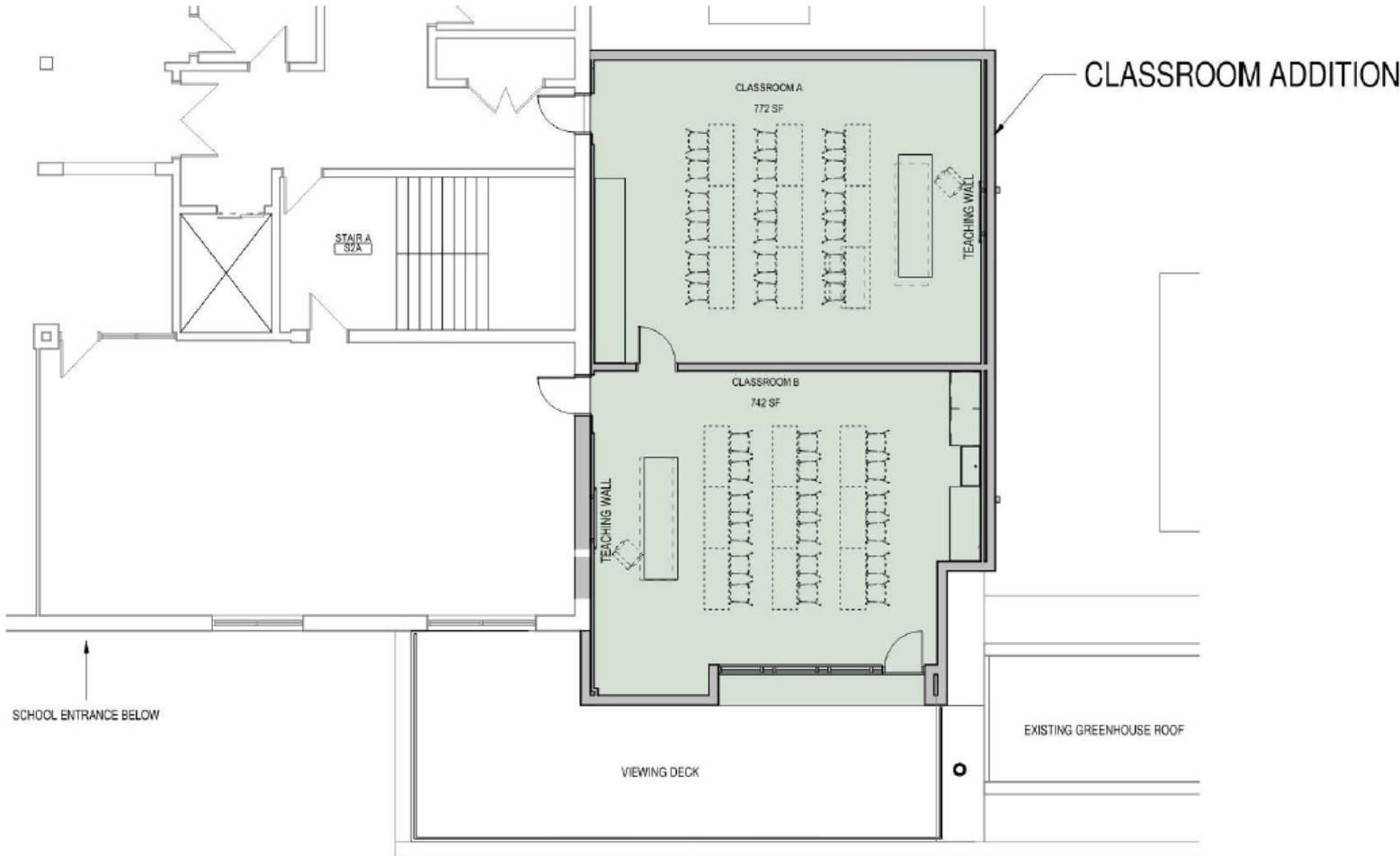
Axon



# South Elevation



# Floor Plan



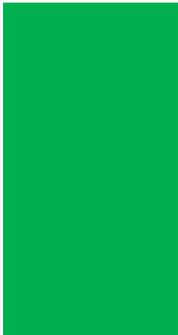
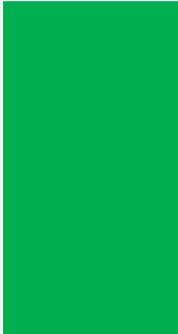
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse</li> <li>Chris Williams Architect developed design Plans</li> <li>Awarded Milestone Construction to preform this project</li> <li>PO was Received May 3, 2024</li> <li>Pre Construction meeting is scheduled with the Director of PM and Chris Williams for Friday May 10, 2024</li> <li>Planning meeting is schedule with School Principal, Asst. Superintendent and department lead on Monday May 13, 2024</li> </ul>
Cross		<ul style="list-style-type: none"> <li>NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse</li> <li>Chris Williams Architect developed design Plans</li> <li>Awarded Milestone Construction to preform this project</li> <li>PO was Received May 3, 2024</li> <li>Pre Construction meeting is scheduled with the Director of PM and Chris Williams for Friday May 10, 2024</li> <li>Planning meeting is schedule with School Principal, Asst. Superintendent and department lead on Monday May 13, 202</li> </ul>