



# School Building Infrastructure & Project Management Stewardship Report



Prepared By:  
Frank Fanelli, Director of Project Management

Feb. 8, 2024

# STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

## Core Values

We believe...

**1 Equitable opportunities** create the foundation necessary for every child to succeed

**3 High expectations** and standards are necessary to prepare students for college and career

**2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners

**4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



## Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

## Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

## Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**






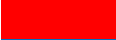



- 2 Culture & Climate**
- 4 Talented Educators**






# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	School	Status	Comments
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		In design process with IES Will be receiving final drawings end of Feb 2024
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		In design process with IES Will be receiving final drawings end of Feb 2024
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		In design process with IES Will be receiving final drawings end of Feb 2024
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		In design process with IES Will be receiving final drawings end of Feb 2024
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		In design process with IES Will be receiving final drawings end of Feb 2024


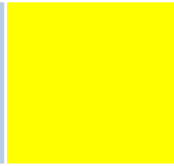

# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










Task	School	Status	Comments
Replace front doors	Brennan Rogers		<ul style="list-style-type: none"> <li>Waiting on Facilities Director to put back out to bid</li> </ul>
Assessment of exterior doors	Hillhouse		<ul style="list-style-type: none"> <li>Received quote to replace damaged doors</li> <li>Planning for Capital funds for the 24-25 year</li> </ul>
Interior Doors	Cross		<ul style="list-style-type: none"> <li>Planning for Capital funds for the 24-25 year</li> </ul>







# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Hillhouse		• Completed
Cross		• Completed
Troup		• PO received, waiting on manufacture to ship product.
Brennan Rogers		• PO received, waiting on manufacture to ship product.
Mauro Sharden		• PO received, waiting on manufacture to ship product.
Ross Woodward		• PO received, waiting on manufacture to ship product.



# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

District Wide

Project Name :

Future LED Lighting Program

Project Assigned to :

Director of Project Management



In Progress  
Delayed  
Stopped  
Completed



On Going  
Material on Order  
Awaiting Contract Approval from Corporation Council  
Awaiting Approval F&O / BOE / BOA



Waiting on Others  
Out for RFQ/RFI/RFP/Bid



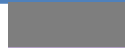







Task	Status	Comments
Davis Street	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Martinez	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Cross	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Hillhouse	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Brennan	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Conte	Waiting on Others	<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>

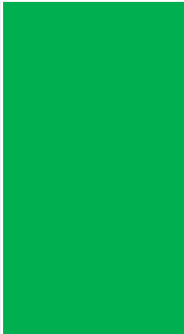
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	HVAC Grant
Project Assigned to :	Director of PM, COO & Legal

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	











Task	Status	Comments
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		<ul style="list-style-type: none"> <li>Submitted all document to the State.... Waiting on award.</li> <li>No update from the state as of Jan. 2024</li> </ul>






# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Comments
David Street		<ul style="list-style-type: none"> <li>Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater</li> <li>Bid has been sent to Purchasing to go live.</li> </ul>
Edgewood		<ul style="list-style-type: none"> <li>Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater</li> <li>Bid has been sent to Purchasing to go live.</li> </ul>
FAME		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy.</li> <li>Bid has been sent to Purchasing to go live.</li> </ul>
Fairhaven		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy.</li> <li>Bid has been sent to Purchasing to go live.</li> </ul>
Conte, Jepson & Clinton Ave		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy.</li> <li>waiting for plans from IES on design .</li> </ul>


















# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Ross Woodward, Daniels & Jepson		<ul style="list-style-type: none"> <li>We have identified this schools based on the age of the units and due to the amount of repairs</li> <li>Design plans have been received, discussing funding</li> </ul>
Lincoln Basset		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>
Fair Haven		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>
Nathen Hale		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>
Brennan		<ul style="list-style-type: none"> <li>Identified under the HVAC Grant, waiting on state approval</li> </ul>





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	HVAC Chiller System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Beecher Chiller		<ul style="list-style-type: none"> <li>PO (contract) has been sent to Tucker.</li> <li>Install to begin in March 2024</li> </ul>
Hillhouse Chiller and Water Tower		<ul style="list-style-type: none"> <li>Replacement of water tower and chiller was installed</li> <li>Additional Chiller is in design process with IES</li> </ul>
Martinez Chiller		<ul style="list-style-type: none"> <li>PO (contract) has been sent to Tucker.</li> <li>Unit on order</li> </ul>
Clinton Ave Chiller		<ul style="list-style-type: none"> <li>PO (contract) has been sent to Tucker.</li> <li>Unit on order</li> </ul>

# School Infrastructure Project







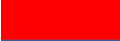



## Planning





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Bid has been sent to Purchasing to go live.</li> </ul>
Fairhaven		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Discussing funding</li> </ul>
Conte		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Discussing funding</li> </ul>
HSC		<ul style="list-style-type: none"> <li>Total Roof replacement</li> <li>Discussing funding</li> </ul>




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		







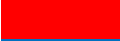



Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> <li>• 188 Bassett St New Haven</li> <li>• GWWO was awarded to the Bid</li> </ul>
Architect: GWWO		<ul style="list-style-type: none"> <li>• Design kick off meeting was Dec 12</li> <li>• Creative Design Meeting was Jan 24</li> <li>• Preliminary design meeting Feb 6</li> </ul>
Proposed Design and construction Schedule		<ul style="list-style-type: none"> <li>• Conceptual Design 12/11/23 – 1/8/24</li> <li>• Schematic Design 2/7/24 -3/20/24</li> <li>• Cost Estimator 3/21/24 -4/17/24</li> <li>• Design Development 4/18/24 – 6/13/24</li> <li>• Cost Estimator 6/14/24 – 7/12/24</li> <li>• Final Construction Design 7/15/24 – 10/7/24</li> <li>• Final Cost Estimate 10/8/24 – 11/5/24</li> <li>• Live Bidding 11/6/24 – 12/4/24</li> <li>• Permitting 12/5/24 -1/2/2024</li> <li>• Construction January 2025 – May 2026</li> </ul>




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Abetment		<ul style="list-style-type: none"> <li>Work completed by Yankee construction</li> </ul>
Architectural drawings and design		<ul style="list-style-type: none"> <li>Work completed by Svigals Architectural Services</li> </ul>
Interior construction		<ul style="list-style-type: none"> <li>Construction is being preformed</li> <li>Tentative completion End of Feb 2024</li> </ul>






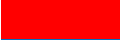









# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Career School		<ul style="list-style-type: none"> <li>new construction of finishes including paint, wall mural, walking deck tile replacement, replacement of interior doors, selective replacement of lighting, sealing the existing acoustic spray ceiling, locker room shower head replacements, adding a chair lift, electrical upgrades and the replacement of the dehumidification system</li> <li>Bid has been sent to Purchasing to go live.</li> </ul>
Conte School		<ul style="list-style-type: none"> <li>CT Custom Aquatic's installed the new pool liner</li> <li>Waiting on PO for Start up</li> </ul>
Martinez		<ul style="list-style-type: none"> <li>Dehumidification remodel is finished</li> <li>Waiting on PO for start up</li> <li>Tentative pool open date is early spring 2024</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Temporarily closed due to ceiling tiles and ceiling grid damage</li> <li>Roof was evaluated for total replacement</li> <li>Working with IES and Svigals on Designs</li> <li>IES is working on the dehumidification replacement</li> <li>Svigals is working on design of ceiling and pool Surroundings</li> </ul>






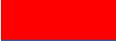











# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	New or Remodeled Playgrounds
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










School	Status	Task / Comments
Edgewood		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Funding Source ESSER</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>
King Robinson		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Funding Source ESSER</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>
Nathan Hale		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Funding Source ESSER</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>
Martinez		<ul style="list-style-type: none"> <li>Redesign interior courtyard</li> <li>Funding Source Head start</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>
Wexler Grant		<ul style="list-style-type: none"> <li>State funds grant received</li> <li>Request was on F&amp;O Feb 5</li> </ul>
Brennan Rogers		<ul style="list-style-type: none"> <li>Playground upgrade/redesign</li> <li>Funding Source ESSER</li> <li>Waiting on PO for Stan Tech Landscape Architects</li> </ul>




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






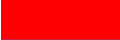



School	Status	Task / Comments
FLAC Bleachers		<ul style="list-style-type: none"> <li>Bleacher need total replacement</li> <li>Bleacher are 22 years old and are in disrepair.</li> <li>Using Capital fund to fund project</li> <li>Bid closes Feb 16.</li> </ul>
FLAC Indoor Track		<ul style="list-style-type: none"> <li>Interior Track need total replacement</li> <li>Track in 10 years old with no warranty</li> <li>Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe</li> <li>Director of PM has worked with many contractors and engineers to obtain quote for replacement</li> <li>Working with COO, Mayor and Superintendent to acquire funds though state bonding</li> </ul>
FLAC Hallway		<ul style="list-style-type: none"> <li>Long hall between FLAC and Hillhouse is bubbling up</li> <li>Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats.</li> <li>Director of PM has worked with many companies to find a highly resistant wearable replacement.</li> <li>Working with COO, Mayor and Superintendent to acquire funds though state bonding</li> </ul>


# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sanitary Napkin Dispensers
Project Assigned to :	Director of Project Management

- |  |   |  |
|--|---|--|
|  In Progress |  On Going  |  Waiting on Others |
|  Delayed     |  Material on Order                                   |  |
|  Stopped     |  Awaiting Contract Approval from Corporation Council |  |
|  Completed   |  Awaiting Approval F&O / BOE / BOA                   |  |






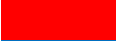



School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none"> <li>Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building.</li> <li>Facilities Director and Custodial Manager to write Bid</li> </ul>

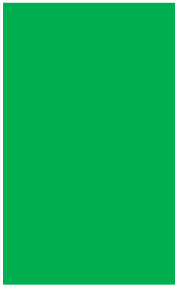

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	School Based Clinics
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Metro		<ul style="list-style-type: none"> <li>Add new SBHC to location</li> <li>Grant funding was awarded to clinicians</li> <li>Fairhaven Health will be paying an outside vendor to outfit the space</li> <li>Opening date Spring 2024</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>Bid was awarded to A Prete Construction</li> <li>Waiting for PO</li> </ul>






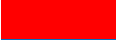





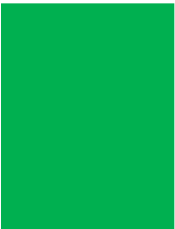
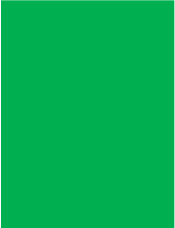
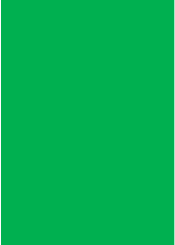
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






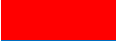



School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> <li>Bid to go live end of Feb 2024</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> <li>Bid to go live end of Feb 2024</li> </ul>
Sound		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> <li>Bid to go live end of Feb 2024</li> </ul>



# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse</li> <li>Chris Williams Architect was awarded the contract</li> <li>Bid closes Dec 20, 2023</li> <li>Awarded Milestone Construction</li> <li>Waiting on PO</li> </ul>
Cross		<ul style="list-style-type: none"> <li>NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse</li> <li>Chris Williams Architect was awarded the contract</li> <li>Bid closes Dec 20, 2023</li> <li>Awarded Milestone Construction</li> <li>Waiting on PO</li> </ul>