

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: New Haven School Readiness -Enrollment Based Grant

Grant Source and Agency: CT Office of Early Childhood

Total Amount Requested: \$807,360.00 **Due Date of Application:** 9/19/2023

System Contact: Vanessa Diaz-Valencia, Director of Early Learning

Telephone #:
475-201-1794



Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

These funds are provided from an emergency stabilization grant program for School Readiness. These funds will support any costs associated with providing early childhood care and education services from July 1, 2023 through September 30, 2024. Monthly Enrollment-based Grant Award per utilized space type is \$80.00 for full-day/full-year, \$64.00 for school-day/school-year and \$48.00 for part-day/part-year. These funds will be paid quarterly.

TARGET: Schools/Unit: 26
No. of Students: 1,012 **Grade Level(s):** _____
Eligibility Criteria: School Readiness Programs serving more than 50% at or below 300% of the federal poverty level.

GRANT PERIOD: From: (07/01/2023): To: (06/30/2024):
<input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation
Previous Bd. of Ed. Approval: <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational
Bd. of Ed. Information <input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support <input type="checkbox"/> Competitive <input type="checkbox"/> Entitlement <input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:
Vanessa Diaz-Valencia

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	Grants Manager 
Received: _____	Finance Manager 
Board of Education FINANCE & OPERATIONS Meeting Date <u>10/02/2023</u>	Human Resource Manager _____
Board of Education Meeting Date: <u>10/10/2023</u>	
Due Date to Grantor: _____	

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Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$807,360.00
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$807,360.00

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Vanessa Diaz-Valencia 9/29/23
Signature Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Allocated Spaces	Proposed Pay Rate	Proposed Total
All Our Children	10	\$80/month/utilized space	\$9,600.00
Auntie Rose CC & Dev Ctr	37	\$80/month/utilized space	\$35,520.00
Catholic Charities- New Haven (3 sites)	164	\$80/month/utilized space	\$157,440.00
Calvin Hill Day Care	10	\$64/month/utilized space	\$6,400.00
Creating Kids @ the CT Children's Museum	9	\$64/month/utilized space	\$5,760.00
Creative M.E.	32	\$80/month/utilized space	\$30,720.00
Farnam Nursery School	60	\$80/month/utilized space	\$57,600.00
First Step Child Care and Learning Center	24	\$80/month/utilized space	\$23,040.00
Friends Center for Children (2 sites)	60	\$80/month/utilized space	\$57,600.00
Gateway Community College Early Learning Center	30	\$64/month/utilized space	\$28,000.00
Leila Day Nurseries	18(School Day) 4 (Part Day)	\$64/month/utilized space \$48/month/utilized space	\$13,440.00
The Little School House	18	\$80/month/utilized space	\$17,280.00
Lulac Head Start (2 sites)	100	\$80/month/utilized space	\$96,000.00
Montessori School on Edgewood	31	\$80/month/utilized space	\$29,760.00
Morning Glory	10	\$80/month/utilized space	\$17,280.00
NHPS	150	\$64/month/utilized space \$48/month/utilized space	\$91,520.00
St. Aeden Preschool	50	\$80/month/utilized space	\$48,000.00
St. Andrews Child Care Center	37	\$80/month/utilized space	\$34,560.00
Westville Community Nursery School	6 (School Day) 6 (Part Day)	\$64/month/utilized space \$48/month/utilized space	\$6,720.00
Yale-New Haven Hospital	22	\$80/month/utilized space	\$21,120.00
New Haven YMCA Youth Center	20	\$80/month/utilized space	\$19,200.00

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

- 1. Please state specific goals for this grant or the grant period.**

This grant is to support School Readiness funded programs for any costs associated with providing early childhood care education services from July 1, 2023 through September 30, 2024 at program's discretion. That includes paying for personnel costs, premium pay, Personal

protective equipment, rent facility maintenance, purchase of or updates to equipment and supplies, mental health supports, professional development.

2. **If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

N/A.

3. **How does this grant address School Reform goals?**

This grant provides financial support to School Readiness funded programs so they can continue to provide quality early childhood care and education services.

4. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Recent surveys have indicated that post Covid, preschool programs are impacted by under enrollment and lack of qualified staff. These funds will help stabilize the programs as the programs can use these funds at their discretion within the board categories outlined by the OEC.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.