

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: School Readiness Priority Admin Funds Enhancement Grant

Grant Source and Agency: State of Connecticut Office of Early Childhood

Total Amount Requested: \$120,423.00 **Due Date of Application:** 9/19/2023

System Contact: Vanessa Diaz-Valencia, Director of Early Learning

Telephone #:
475-201-1794

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

These funds will provide a full-time School Readiness Education liaison (salary, benefits, mileage, overhead); position would be on United Way of Greater New Haven payroll/staff to allow for easier hiring process. These funds will also provide administrative support and professional development activities for School Readiness sites and programs.

TARGET: Schools/Unit: _____
No. of Students: _____ **Grade Level(s):** _____
Eligibility Criteria: See attached.

GRANT PERIOD: From: (07/01/2023): To: (06/30/2024):
<input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation
Previous Bd. of Ed. Approval: <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational
Bd. of Ed. Information <input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support <input type="checkbox"/> Competitive <input type="checkbox"/> Entitlement <input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:
Vanessa Diaz-Valencia

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	Grants Manager <u>Pat Demain</u> Finance Manager _____ Human Resource Manager _____
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>10/02/2023</u>	
Board of Education Meeting Date: <u>10/10/2023</u>	
Due Date to Grantor: _____	

Proposed Project Title: School Readiness Priority Admin Funds Enhancement Grant

Total Amount Requested: \$120,423.00

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$117,000.00
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$117,000.00

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$3,423.00
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$3,423.00

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$117,000.00

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

School Readiness Priority Admin Funds Enhancement Grant

Proposed Project Title: _____

Total Amount Requested: \$120,423.00

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- | | | |
|--|---|---|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input checked="" type="checkbox"/> Non-Public School Involved | | <input type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Vanessa Díaz-Valencia 9/29/23
Signature Date

Proposed Project Title: School Readiness Priority Admin Funds Enhancement Grant

Total Amount Requested: \$120,000.00

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. **If contractors will not be utilized**, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Allocated Spaces	Proposed Pay Rate	Proposed Total

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

These funds will provide a full-time School Readiness Education liaison (salary, benefits, mileage, overhead); position would be on United Way of Greater New Haven payroll/staff to allow for easier hiring process. These funds will also provide administrative support and professional development activities for School Readiness sites and programs.

2. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

N/A.

3. How does this grant address School Reform goals?

This grant provides financial support to School Readiness funded staff and programs so they can continue to provide quality early childhood care and education services.

4. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

Please see attached.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.