

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: School Readiness Priority - COLA

Grant Source and Agency: State of Connecticut Office of Early Childhood

Total Amount Requested: \$557,966.00 **Due Date of Application:**
9/19/2023

System Contact: Vanessa Diaz-Valencia, Director of Early Learning

Telephone #:
475-201-1794

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

To provide quality full-time and wraparound care for infant/toddlers, these funds are for the purpose of increasing staff salaries from July 1, 2023 through June 30, 2024.

TARGET: Schools/Unit: 19 sites
No. of Students: _____ **Grade Level(s):** _____
Eligibility Criteria: See attached.

GRANT PERIOD: From: (07/01/2023): To: (06/30/2024):
<input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation
Previous Bd. of Ed. Approval: <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational
Bd. of Ed. Information <input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support <input type="checkbox"/> Competitive <input type="checkbox"/> Entitlement <input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:
Vanessa Diaz-Valencia

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
Return to: _____	Grants Manager <u>Pat Demain</u>
Received: _____	Finance Manager _____
Board of Education FINANCE & OPERATIONS Meeting Date <u>10/02/2023</u>	Human Resource Manager _____
Board of Education Meeting Date: <u>10/10/2023</u>	
Due Date to Grantor: _____	

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Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$557,966.00
Indirect Costs, if allowed	\$
TOTAL	\$557,966.00
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

The cost-of-living adjustment (COLA) funds provided by the Office of Early Childhood for Connecticut.

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Allocated Spaces	Proposed Pay Rate	Proposed Total
All Our Children	10	\$779.33	\$7,793.33
Auntie Rose CC & Dev Ctr	37	\$779.33	\$28,835.32
Catholic Charities- New Haven (3 sites)	164	\$779.33	\$127,811.00
Calvin Hill Day Care	10	\$779.33	\$5,240.00
Creating Kids @ the CT Children's Museum	9	\$779.33	\$4,716.00
Creative M.E.	32	\$779.33	\$24,939.00
Farnam Nursery School	60	\$779.33	\$46,760.00
First Step Child Care and Learning Center	24	\$779.33	\$18,704.00
Friends Center for Children (2 sites)	60	\$779.33	\$46,760.00
Leila Day Nurseries	18(School Day) 4 (Part Day)	\$779.33	\$11,004.00
The Little School House	18	\$779.33	\$14,028.00
Lulac Head Start (2 sites)	118	\$779.33	\$77,933.00
Montessori School on Edgewood	31	\$779.33	\$24,159.00
Morning Glory	10	\$779.33	\$14,028.00
St. Aeden Preschool	50	\$779.33	\$38,967.00
St. Andrews Child Care Center	37	\$779.33	\$28,056.00
Westville Community Nursery School	6 (School Day) 6 (Part Day)	\$779.33	\$5,502.00
Yale-New Haven Hospital (2 Sites)	22	\$779.33	\$17,145.00
New Haven YMCA Youth Center	20	\$779.33	\$15,587.00

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

- 1. Please state specific goals for this grant or the grant period.**

These funds are provided for the purpose of increasing staff salaries from July 1, 2023 through June 30, 2024.

- 2. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

N/A.

3. How does this grant address School Reform goals?

This grant provides financial support to School Readiness funded staff so they can continue to provide quality infant/toddler care services.

4. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

To provide quality full-time and wraparound care for infant/toddlers. These funds are provided for the purpose of increasing staff salaries from July 1, 2023 through June 30, 2024.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.