

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** School Improvement Grant Funding for 2023-24 (SIG) Cohort 2

**Grant Source and Agency:** Department of Education

**Total Amount Requested:** \$ 260,000      **Due Date of Application:** October 1, 2023

**System Contact:** Foreman, Principal of August Lewis Troup School  
Viviana Conner, Assistant Superintendent of Instructional Leadership / School Improvement

**Telephone #:**  
475.220.1014

**Description of Project:** Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

**GRANT PERIOD:**

**From:** (mm/dd/year): 7/1/23

**To:** (mm/dd/year): 6/30/24

New

Continuation

**Previous Bd. of Ed. Approval:**

Planning

Operational

**Bd. of Ed. Information**

Action

Information

Support

Competitive Entitlement

Grant

**PROPOSAL DEVELOPERS:**  
Eugene Foreman

**TARGET: Schools/Unit:** A.L. Troup School  
**# of Students:** 394      **Grade Level(s):** K-8  
**Eligibility Criteria:** Focus and turnaround schools

### CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

#### ABSTRACT TIMETABLE

**Return to:** \_\_\_\_\_  
**Received:** \_\_\_\_\_  
**Board of Education FINANCE & OPERATIONS Meeting Date:** 12/4/23  
**Board of Education Meeting Date:** 12/11/23  
**Due Date to Grantor:** \_\_\_\_\_

#### REVIEW

**Grants Manager** \_\_\_\_\_

**Finance Manager** \_\_\_\_\_

**Human Resource Manager** \_\_\_\_\_

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**Proposed Grant Receiving Agency:** NHPS

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

| # FT | #PT |                   | COST      |
|------|-----|-------------------|-----------|
|      |     | Administrators    | \$        |
|      |     | Teachers          | \$        |
|      |     | Management        | \$        |
|      |     | Paraprofessionals | \$        |
|      |     | Clerks            | \$        |
|      |     | Others            | \$        |
|      |     | Stipend           | \$        |
|      |     | Longevity         |           |
|      |     | <b>SUBTOTAL</b>   | <b>\$</b> |

**NON PERSONNEL**

|                            | COST             |
|----------------------------|------------------|
| Supplies & Materials       | \$59,000         |
| Student Transportation     | \$               |
| Staff Travel               | \$               |
| Internal Evaluation        | \$               |
| External Evaluation        | \$               |
| Independent Contractors    | \$               |
| Equipment                  | \$102,000        |
| Other                      | \$99,000         |
| Indirect Costs, if allowed | \$               |
| <b>TOTAL NON- PERSONEL</b> | <b>\$260,000</b> |

**FIXED COSTS:**

|  |           |
|--|-----------|
| Health Benefits                          | \$        |
| Pension (Paras & Mgmt.)                  | \$        |
| FICA/Medicare                            | \$        |
| Workmen's Compensation                   | \$        |
| <b>SUBTOTAL</b>                          | <b>\$</b> |
| <b>TOTAL PERSONNEL &amp; FIXED COSTS</b> | <b>\$</b> |

**Notes:**

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

There are no personnel items in this grant. The money will be used to purchase 350 Chromebooks, totaling \$102,000. We currently do not have 1:1 access for all students. This is due to the Chromebooks being damaged and needing to be replaced. Also, \$59,000 will be used to purchase additional educational supplies and access to an educational website, Newsela. This will ensure teachers and students have access to what they need for instruction and learning. Newsela will be an online resource for teachers and students to use in ELA and social studies. They will have access to primary source documents for research. Lastly, \$99,000 will go towards incentive field trips. We will highlight our students who have perfect and improving attendance. Also, we will use field trips as incentives for students to embrace and exhibit our ROCK principles (Respect, Ownership, Citizenship and Knowledge). This will allow students to take ownership of their behavior and become more invested in doing the right thing while in school.

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**Proposed Grant Receiving Agency:** NHPS

**SECTION III: SYSTEM OBLIGATIONS**

**Project support from other programs:**    None    Yes   **Explain:**

**Linkage with other programs:**                                       None    Yes   **Explain:** The SIG Grant is aligned to the Strategic Operating Plan.

**Local Fiscal costs, (include renovation):**    None    Yes   **Explain:**

**Future local personnel obligations:**                            None    Yes   **Explain:**

**PROJECT OR GRANT REQUIREMENTS**

- Local Maintenance       Replication                                       Parent Involvement
- In-Service Training       Advisory Committee                            Linkage w/other Programs
- Non-Public School Involved    Dissemination

**ADDITIONAL RESTRICTIONS OR CONCERNS**

**SUBMITTING ADMINISTRATOR:**      Eugene J. Foreman, Jr.                                      9/26/23  
**Signature**    **Date**

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**Proposed Grant Receiving Agency:** New Haven Public Schools – A.L. Troup School

**SECTION IV: PROPOSED PERSONNEL**

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

| F/T | P/T | Classification | Position Description | Duration of Proposed Service | Proposed Employee | Current NHPS Employee Yes/No | If Yes Current Employee Number |
|-----|-----|----------------|----------------------|------------------------------|-------------------|------------------------------|--------------------------------|
|     |     | N/A            |                      |                              |                   |                              |                                |
|     |     |                |                      |                              |                   |                              |                                |
|     |     |                |                      |                              |                   |                              |                                |
|     |     |                |                      |                              |                   |                              |                                |
|     |     |                |                      |                              |                   |                              |                                |
|     |     |                |                      |                              |                   |                              |                                |
|     |     |                |                      |                              |                   |                              |                                |
|     |     |                |                      |                              |                   |                              |                                |
|     |     |                |                      |                              |                   |                              |                                |

**V. PROPOSED CONTRACTS**

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

| Proposed Independent Contractor | Brief Description of Service | Proposed Pay Rate | Proposed Total |
|---------------------------------|------------------------------|-------------------|----------------|
|                                 |                              |                   |                |
|                                 |                              |                   |                |
|                                 |                              |                   |                |
|                                 |                              |                   |                |
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|                                 |                              |                   |                |

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

**1. Please state specific goals for this grant or the grant period.**

Goal #1: Increase the average Dibels (K-3) score 10% from the beginning of the 2022-2023 school year to the end of the 2022-2023 school year.

Goal #2: Goal #2: Troup will see an increase of 10% growth on the RI (reading inventory) for students in grades 4-8 from the beginning to the end of the 2022-2023 school year. Troup will see an increase of 10% in iReady diagnostic score for math from beginning to the end of the 2022-2023 school year, for grades K-6

Goal #3: In alignment with ESSA goal targets, chronic absenteeism will be decreased from 36.3% (2021-2022) to 14.7% in 2022-2023. To address SEL reduce total suspensions from 67 in 2021-2022 to less than 40 in 2022-2023. Also, a reduction in office referrals by 5% and to provide students with opportunities to address their SEL and provide them with strategies.

**2. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

Goal 1: For the 2022-2023 school year, end of year data, 21.8% of K-3 students met growth goal on Dibels.

Goal 2: For the 2022-2023 school year, end of year data, 41% of students in grades 3-8 met their growth goal on the RI. 41% of students made growth on the end of year iReady diagnostic assesment.

Goal 3: For the 2022-2023 school year, end of year data, 54.4% of students were chronically absent. Out of school suspensions decreased from 67 to 64. Office referrals did not decrease.

**3. How does this grant address School Reform goals?**

All programs reflect the local, state, and federal standards integrated into assessment vehicles used in NHPS. Each program, as specified by Federal/CSDE standards, must keep pertinent information and data which shows linkages to improved student performance. Accordingly, different strategies and activities must be included to meet the needs of those involved.

Adequate records for all programs are mandated in this proposal, including local, state, and other assessments and include attendance statistics

**4. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Please see responses to questions 1 and 3. All activities are aligned to the New Haven Public Schools Strategic Operating Plan.