



School Building Infrastructure & Project Management Stewardship Report



Prepared By:
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July 10, 2024

Core Values

We believe...

- 1 Equitable opportunities** create the foundation necessary for every child to succeed
- 2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners
- 3 High expectations** and standards are necessary to prepare students for college and career
- 4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

Priority Areas for 2020-2024

- | | |
|------------------------------------|-----------------------------|
| 1 Academic Learning | 2 Culture & Climate |
| 3 Youth & Family Engagement | 4 Talented Educators |
| 5 Operational Efficiencies | |

Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	School	Status	Comments
Panel obsolete, propose upgrade to Edward EST4	Davis Street		Reevaluating priorities associated with capital dollars.
Panel obsolete, propose upgrade to Edward EST4	Lincoln Basset		Reevaluating priorities associated with capital dollars.
Panel obsolete, propose upgrade to Edward EST4	Edgewood		Completed
Panel obsolete, propose upgrade to Edward EST4	Hooker Middle		Completed
Panel obsolete, propose upgrade to Edward EST4	King Robinson		Completed

Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	School	Status	Comments
Replace front doors	Brennan Rogers		Reevaluating priorities associated with capital dollars.
Assessment of exterior doors	Hillhouse		Reevaluating priorities associated with capital dollars.
Interior Doors	Cross		Developing project scope for bidding.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

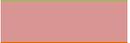
Troup		Project 95% complete.
Mauro Sharden		Project 95% complete.
Ross Woodward		Complete.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Wide
Project Name :	Future LED Lighting Program
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

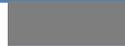
Task	Status	Comments
Davis Street		Funding allocation and project planning in progress.
Martinez		Funding allocation and project planning in progress.
Cross		Funding allocation and project planning in progress.
Hillhouse		Funding allocation and project planning in progress.
Conte		Funding allocation and project planning in progress.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	HVAC Grant
Project Assigned to :	Director of PM, COO & Legal

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		Pending official announcement from the State

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Comments
David Street		Awaiting full contract execution.
Edgewood		Awaiting full contract execution.
FAME		Awaiting full contract execution.
Fairhaven		Awaiting full contract execution.
Conte, Jepson & Clinton Ave		Reevaluating priorities associated with capital dollars.

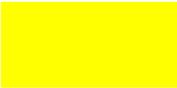
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

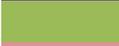
Task	Status	Comments
Ross Woodward		Plans have been received. Reevaluating priorities associated with capital dollars.
Daniels		Plans have been received Reevaluating priorities associated with capital dollars.
Jepson		Plans have been received Reevaluating priorities associated with capital dollars.
Nathan Hale		Plans have been received Reevaluating priorities associated with capital dollars.
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		Identified in HVAC Indoor Air Quality Grant application; awaiting award.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	HVAC Chiller System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

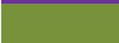
Task	Status	Comments
Beecher Chiller		Installation Complete
Martinez Chiller		Purchase order issued; delivery delayed to Baltimore bridge collapse. Rental chiller in place.
Clinton Ave Chiller		Purchase order issued; delivery delayed to Baltimore bridge collapse. Current chiller is functional.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

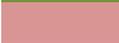
Task	Status	Comments
Hillhouse		Total Roof replacement Project is being revaluated; Roofing Architect required.
Sound (Foote Building)		Identified by City of New Haven Risk Management (critical). Identifying architect for design.
Fairhaven		Reevaluating priorities associated with capital dollars.
Conte		Reevaluating priorities associated with capital dollars.
HSC		Reevaluating priorities associated with capital dollars.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

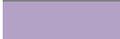
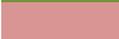
Task	Status	Comments
New Adult Education Facility		188 Bassett St, New Haven. Currently still in design phase. Estimated construction start construction January 2025.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

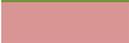
Task	Status	Comments
Interior construction		Construction is complete. FA Panel to be linked to central monitoring.

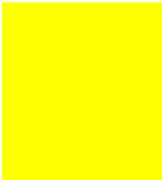
Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Career School		New construction of finishes including paint, wall mural, walking deck tile replacement, replacement of interior doors, selective replacement of lighting, sealing the existing acoustic spray ceiling, locker room shower head replacements, adding a chair lift, electrical upgrades and the replacement of the dehumidification system. Contract execution process underway.
Conte School		New pool liner and deck repairs completed and new drains installed. Deck grading and sealing, chemical feed and controls systems, and new filtration system require BoE approval.
Martinez		Dehumidification remodel is finished and drains installed. Chemical feed and controls systems, lighting, acid washing, balancing, and surge pit hatch replacement require BoE approval.
Cross		Temporarily closed due to ceiling tiles and ceiling grid damage. Roof and dehumidification system evaluated and require replacement. In design phase. Funding source to be identified.

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	New or Remodeled Playgrounds
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Edgewood		Reevaluating priorities associated with capital dollars.
King Robinson		Reevaluating priorities associated with capital dollars.
Nathan Hale		Purchase order issued to vender. Awaiting delivery.
Martinez		Contract execution underway.
Wexler Grant		Contract execution underway.
Katherine Brennan		Contract execution underway.

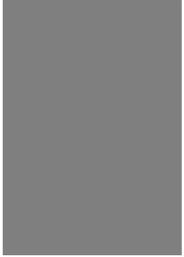
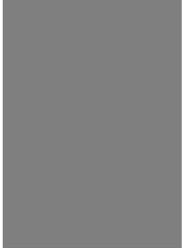
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
FLAC Bleachers		Bleacher need total replacement. Bleacher are 22 years old and are in disrepair. Bid Awarded to Irwin Bleacher. Waiting for purchasing to release PO.
FLAC Indoor Track		Interior Track need total replacement. Track in 10 years old with no warranty. Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe. Applied for state grant, waiting on award verification.
FLAC Hallway		Long hall between FLAC and Hillhouse is bubbling up. Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats. Director of PM has worked with many companies to find a highly resistant wearable replacement. Applied for state grant, waiting on award verification.

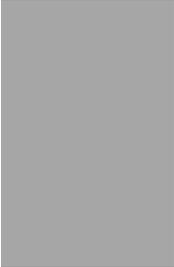
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Hillhouse Grant
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		Funding to support various projects throughout the building Applied for state grant, waiting on award verification.

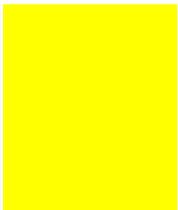
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Menstrual Equity
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Install district wide		Per State of CT unfunded mandate (passed in legislation this year), dispensers must be installed in every female restroom through out the district, one male restroom, and all gender-neutral restrooms. Mandate applies to all schools School restroom report presented to the BoE by the Executive Director of Facilities (ABM Management) Monday May 25, 2024 Funding source to be identified.

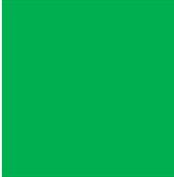
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Health Clinics / School Nurse Remodels
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Edgewood		Completed
Ross Woodward		Completed

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Plans have been developed by Svigals Architect Project on hold looking for...alternative funding
Cross		Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Plans have been developed by Svigals Architect Projects been put on hold temporarily... looking for alternative funding
Sound		Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Plans have been developed by Svigals Architect Projects been put on hold temporarily... looking for alternative funding

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sound School Foote Addition
Project Assigned to :	Director of Project Management

-  In Progress
-  On Going
-  Waiting on Others
-  Delayed
-  Material on Order
-  Stopped
-  Awaiting Contract Approval from Corporation Council
-  Completed
-  Awaiting Approval F&O / BOE / BOA

School	Status	Task / Comments
Foote Building		Reevaluating priorities associated with capital dollars.

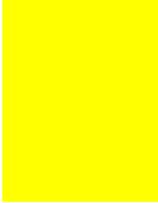
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		Project underway
Cross		Project is on hold.

Thank You



NEW HAVEN PUBLIC SCHOOLS



Nathan Hale



NATHAN HALE SCHOOL

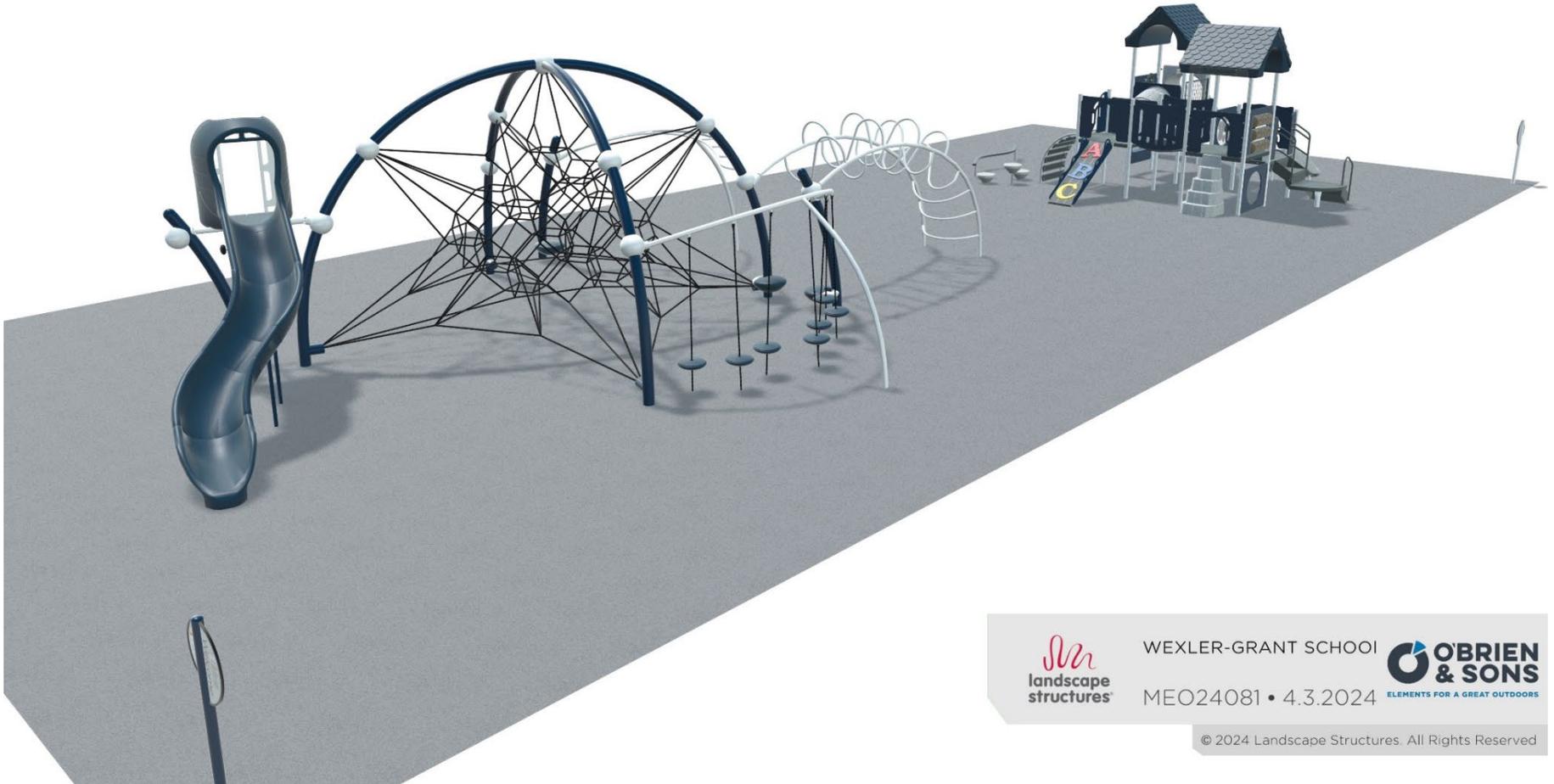
MEO24430 • 4.24.2024



Martinez



Wexler Grant



WEXLER-GRANT SCHOOL

MEO24081 • 4.3.2024



Katherine Brennan



Hillhouse

Hillhouse						
7,391	SF	Café Floor - demo, new flooring, new base molding		\$	142,955	Career and Community
20	EA	Café tables and seating - fold-up tables with integral seating		\$	50,455	Career and Community
4,167	SF	Re-finish Auditorium Stage - strip, sand and re-finish		\$	56,823	Career and Community
1	LS	Exterior Signage		\$	24,785	Career and Community
1	LS	Packaged HVAC for IT Server Rooms ALLOWANCE		\$	113,636	Career and Community
1	LS	Update to Auditorium sound and lighting ALLOWANCE		\$	227,273	Career and Community
204	SF	Gym Bleachers - remove old bleachers, replace and reconnect electrical power		\$	206,055	Career and Community
2,803	SF	Lobby Renovation - flooring w/logo, interior doors, specialty lighting, security tables, glass/glazing repair		\$	162,111	Career and Community
1	LS	Alternative Program Wing allowance		\$	320,257	Career and Community
1	LS	Make up Air System ALLOWANCE		\$	363,636	House Sustainable
203,484	SF	LED Lighting Upgrade HILLHOUSE ALLOWANCE		\$	197,628	House Sustainable
1	LS	Building Management Control Systems ALLOWANCE		\$	272,727	House Sustainable
1	LS	Exterior windows repair/replacement allowance		\$	288,100	House Sustainable
4,211	SF	Bathroom remodel HILLHOUSE -floor/wall finishes, 164 new fixtures (toilet/lavatory), toilet partitions and accessories		\$	488,962	House Sustainable
1	LS	Pool Locker Rooms remodel ALLOWANCE		\$	68,182	State of Good Repair
1	LS	Gym Locker Rooms remodel ALLOWANCE		\$	68,182	State of Good Repair
1	LS	Interior School Signs ALLOWANCE		\$	90,909	State of Good Repair
			A&E	5%	\$	157,134
			Constructor Fee	10%	\$	314,267
					\$	3,614,075
			Contingency	10%	\$	361,408
					\$	3,975,483