

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Priority- CDC Infant/Toddler Expansion

Grant Source and Agency: State of Connecticut Office of Early Childhood

Total Amount Requested: \$796,500.00 **Due Date of Application:**
9/19/2023

System Contact: Vanessa Diaz-Valencia, Director of Early Learning

Telephone #:
475-201-1794

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

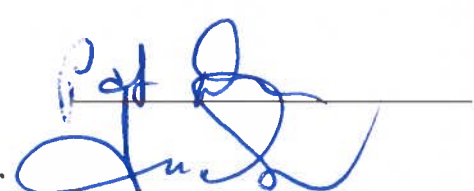
To provide quality full-time and wraparound care for infant/toddlers, via four subcontractors: Creative M.E, The Little Schoolhouse, New Haven YMCA Youth Center, and Auntie Rose. These funds will be used for the Infant and Toddler Expansion program.

TARGET: Schools/Unit: Creative M.E, The Little Schoolhouse, New Haven YMCA Youth Center, and Auntie Rose
No. of Students: 59 **Grade Level(s):** Infant and Toddlers
Eligibility Criteria: See attached.

GRANT PERIOD: From: (07/01/2023): To: (06/30/2024):
<input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation
Previous Bd. of Ed. Approval: <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational
Bd. of Ed. Information <input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support <input type="checkbox"/> Competitive <input type="checkbox"/> Entitlement <input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:
Vanessa Diaz-Valencia

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
Return to: _____	Grants Manager  Finance Manager _____ Human Resource Manager _____
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>10/02/2023</u>	
Board of Education Meeting Date: <u>10/10/2023</u>	
Due Date to Grantor: _____	

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$796,500.00
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$796,500.00

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

NHPS subcontractors with Creative M.E, The Little Schoolhouse, New Haven YMCA Youth Center, and Auntie Rose to provide wraparound care for 59 infant/toddlers.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Vanessa Diaz-Valencia 9/29/23
Signature Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Allocated Spaces	Proposed Pay Rate	Proposed Total
Creative M. E	16	\$13,500.00	\$72,000.00
The Little Schoolhouse	16	\$13,500.00	\$90,000.00
New Haven YMCA Youth Center	16	\$13,500.00	\$90,000.00
Auntie Rose CCDC	11	\$13,500.00	\$148,500.00

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

To provide quality full-time and wraparound care for infant/toddlers, via four subcontractors: Creative M.E, The Little Schoolhouse, New Haven YMCA Youth Center, and Auntie Rose.

2. **If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

In SFY 2022 NHPS was able to provide quality full-time wraparound care to approximately 59 infant/toddlers in NAEYC accepted programs.

3. **How does this grant address School Reform goals?**

Investment in early childhood yields great returns. The CDC allows NHPS to provide early care and education services to families which helps to ameliorate the preparation and opportunity gaps that our children often face.

4. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Investment in early childhood yields great returns. The CDC allows NHPS to provide early care and education services to families which helps to ameliorate the preparation and opportunity gaps that our children often face. In addition, the CDC provides material, human and financial resources to help improve staff performance and morale.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.