

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** Infant/ Toddler Grant

**Grant Source and Agency:** State of Connecticut Office of Early Childhood

**Total Amount Requested:** \$1,789,847.40      **Due Date of Application:** 9/19/2023

**System Contact:** Vanessa Diaz-Valencia, Director of Early Learning

**Telephone #:**  
475-201-1794

**Description of Project:** Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

To provide quality full-time and wraparound care for infant/toddlers, via four subcontractors: Friends Center for Children, LULAC Head Start, Montessori School on Edgewood and Morning Glory Early Learning Center.

**TARGET: Schools/Unit:** Friends Center for Children, LULAC Head Start, Montessori School on Edgewood, and Morning Glory Early Learning Center.

**No. of Students:** 114      **Grade Level(s):** Infant and Toddlers

**Eligibility Criteria:** See attached.

**GRANT PERIOD:**

From: (6/27/2022):

To: (06/30/2024):

New

Continuation

**Previous Bd. of Ed. Approval:**

Planning

Operational

**Bd. of Ed. Information**

Action

Information

Support

Competitive

Entitlement

Grant

**PROPOSAL DEVELOPERS:**  
Vanessa Diaz-Valencia

### CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

#### ABSTRACT TIMETABLE

Return to: \_\_\_\_\_

Received: \_\_\_\_\_

Board of Education FINANCE & OPERATIONS Meeting Date 11/27/23

Board of Education Meeting Date: 11/27/23

Due Date to Grantor: \_\_\_\_\_

#### REVIEW

Grants Manager 

Finance Manager 

Human Resource Manager \_\_\_\_\_

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**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	<b>\$</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$1,642,950.00
Equipment	\$
Other: COLA	\$146,897.40
Indirect Costs, if allowed	\$
<b>TOTAL NON- PERSONEL</b>	<b>\$1,789,847.40</b>

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
<b>SUBTOTAL</b>	<b>\$</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$</b>

**Notes:**

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

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**SECTION III: SYSTEM OBLIGATIONS**

**Project support from other programs:**     None     Yes    **Explain:**

**Linkage with other programs:**                 None     Yes    **Explain:**

**Local Fiscal costs, (include renovation):**     None     Yes    **Explain:**

**Future local personnel obligations:**             None     Yes    **Explain:**

**PROJECT OR GRANT REQUIREMENTS**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Local Maintenance          | <input type="checkbox"/> Replication        | <input type="checkbox"/> Parent Involvement       |
| <input type="checkbox"/> In-Service Training        | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved |   | <input type="checkbox"/> Dissemination            |

**ADDITIONAL RESTRICTIONS OR CONCERNS**

**SUBMITTING ADMINISTRATOR:** \_\_\_\_\_

**Signature**

**Date**

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**SECTION IV: PROPOSED PERSONNEL**

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

**V. PROPOSED CONTRACTS**

List **individually**, each contract that will be prepared by this proposed project. **If contractors will not be utilized**, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Friends Center for Children	Provide full-time care for infant/toddlers	\$1,125.00 Monthly per child full time care	\$367,622.90
LULAC Head Start	Provide full-time care for infant/toddlers and wrap around care for infant/ toddlers	\$1,125.00 Monthly per child full time care +\$393.75 Monthly per child wraparound care	\$788,800.48
Montessori School on Edgewood	Provide full-time care for infant/toddlers	\$1,125.00 Monthly per child full time care	\$294,152.23
Morning Glory Early Learning Center	Provide full-time care for infant/toddlers	\$1,125.00 Monthly per child full time care	\$235,321.79

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

1. **Please state specific goals for this grant or the grant period.**

To provide quality full-time and wraparound care for infant/toddlers, via four subcontractors: Friends Center for Children, LULAC Head Start, Montessori School on Edgewood and Morning Glory Early Learning Center.

2. **If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

IN SFY 2022 NHPS was able to provide quality full-time care to approximately 114 infant/toddlers and wraparound care for 22 infant toddlers in NAEYC accredited programs.

3. **How does this grant address School Reform goals?**

Investment in early childhood yields great returns. The CDC allows NHPS to provide early care and education services to families which helps to ameliorate the preparation and opportunity gaps that our children often face.

4. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Investment in early childhood yields great returns. The CDC allows NHPS to provide early care and education services to families which helps to ameliorate the preparation and opportunity gaps that our children often face. In addition, the CDC provides material, human and financial resources to help improve staff performance and morale.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**