

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: ARP ESSER Homeless Children and Youth II
3-year grant for \$472,682.
July 1, 2023 – September 30, 2024 \$ 312,664.00 00

Grant Source and Agency: CSDE

Total Amount Requested: \$ 312,664.00
Due Date of Application:
Submitted-November 8, 2021
Approved- April 5, 2022

System Contact: Gemma Joseph Lumpkin/Daniel Diaz – 475-220-1063

Telephone #: 475-220-1060/475-220-1063

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

The grant objective is are;

- Providing wraparound services (which could be provided in collaboration with and/or through contracts with community-based organizations, and could include academic supports, trauma-informed care, social-emotional support, and mental health services).
- Purchasing needed supplies (e.g., PPE, school supplies, coats, backpacks, uniforms, personal care items).

TARGET: Schools/Unit: District Wide
No. of Students: 500+ **Grade Level(s):** Pk-12
Eligibility Criteria: Identified as homeless

GRANT PERIOD:

From: (7/2021):

To: (9/2024):

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:

Gemma Joseph Lumpkin
Daniel Diaz

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____
Received: _____
Board of Education FINANCE & OPERATIONS Meeting Date 9/19/23
Board of Education Meeting Date: 9/25/23
Due Date to Grantor: _____

REVIEW

Grants Manager _____

Finance Manager _____

Human Resource Manager _____

Proposed Project Title: ARP ESSER Homeless Children and Youth II 2023-2024

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
	8	Teachers	\$ 37,277.00
1		Management	\$ 74,876.00
		Paraprofessionals	\$
	1	Clerks	\$ 6,859.00
	4	Others	\$ 25,257.00
		Stipend	\$
	1	Student worker	\$ 6,111.00
		Employee Benefits	
		SUBTOTAL	\$ 150,380.00

NON-PERSONNEL

	COST
Supplies & Materials	\$ 43,101.00
Student Transportation	
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$ 25,216.00
Equipment	\$
Other - Professional Development	\$ 15,000.00
Indirect Costs, if allowed	\$ 15,000.00
TOTAL NON-PERSONNEL	\$98,317.00

FIXED COSTS:

Health Benefits	\$ 48,060.00
Pension (Paras & Mgmt.)	\$ 1,185.00
FICA/Medicare	\$ 12,877.00
Workmen's Compensation	\$ 1,845.00
SUBTOTAL	\$ 63,967.00
TOTAL PERSONNEL & FIXED COSTS	\$ 214,347.00

Notes:

- 1) **Total Personnel and Non-Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

- **Personnel** (This positions and programs will be for the duration of the grant).

School Community Care Coordinator (\$ 74,876.00.00) to support District Homeless Students and families under the supervision of District liaison (Daniel Diaz). The Care Coordinator responsibilities will include doing intakes, providing students with school supplies, materials, uniforms, transportation set up and referrals. The Care Coordinator will also assist in maintaining the data base, updating reports and support the communication process to school liaisons and the community. This job is currently done by a Part time employee, however due to the increase number of homeless students created a need for a full time position This position will be for the duration of the grant.

- Hiring a part time clerk (\$ 6,859.00) to support the McKinney Vento LEA and Care.
- Hiring 8 part time teachers (\$ 4,659.63) to work on the after-school program for a total of (\$ 37,277.00). These programs are to support homeless students with enrichment and academic programs.
- Hiring 1 student part time employee (\$6,111.00) who will work in supporting our supplies warehouse and distribution of supplies to our families.
- **Others-** Hiring 2 before school program part time employees and 2 McKinney Vento Liaison (\$ 25,257.00).
- **Supplies and Materials – (\$ 43,101.00)** to compliment MV Competitive Grant and purchase school supplies, Backpacks, uniforms, office supplies and portable Wi-Fi Connectors, School Supplies Graduation Fees, Backpacks, Uniforms Health Care products Food. Snacks and portable technology (IT Department will support us in this process) cell phone purchase if necessary for students to use them to do research using available FREE WIFI (no phone service, only WIFI access), these phones will be provided to students living in safe houses.
- **Contracts – (\$ 25,216.00)** to compliment the 3-year Competitive MV Grant in offering services and contract community collaborators for after school and wellness programs, workshops for families and students, food security, ELL classes, professional and technical services and purchase services to support McKinney Vento Families.
- **Professional Development (15,000.00)**
- **Indirect cost – (15,000.00)** Indirect cost to New Haven Public schools.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain: Title I**

All Students under McKinney Vento also qualify for support under title I, this includes the appropriation of \$100,000.00 in matching funds for transportation of McKinney Vento Students residing outside our service areas.

Linkage with other programs: None Yes **Explain: Drop out Prevention, Youth Connect and School Community Care Coordinators, Extended School Hours, English Language Learners, Special Education and Early Childhood. Making sure students under McKinney Vento receive same services as student in general population.**

We work closely to ensure continuity of services.

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain: Personnel will be employed only for the term of the grant which ends on September 2024.**

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|--|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input checked="" type="checkbox"/> Parent Involvement |
| <input checked="" type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input checked="" type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input checked="" type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: 
Signature

5/1/2023
Date

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Proposed Grant Receiving Agency New Haven Public Schools

SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	1	Clerk	Payroll – Purchase orders	7/1 2023 to 6/30/2024	Zoraida Berrios	Yes	1624
1		Management	Care Coordinator	7/1 2023 to 6/30/2024	Abigail Rivera	Yes	9454
	8	Teachers	Summer and After School Programs	9/1 2023 to 6/30/2024	TBD		
	2	Site Coordinator	Parent Resource Liaison	7/1 2023 to 6/30/2024	TBD		
	1	Student worker	Support	7/1 2023 to 6/30/2024	TBD		
	1	Non – Certify- Non Degree	McKinney Vento Liaison	9/1/2023 to 6/30/2024	TBD		
	1	Skilled worker – Non Degree	Makinney Vento Liaison	9/1/2023 to 6/30/2024	TBD	Yes	

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

For Pr	Brief Description of Service	Proposed Pay Rate	Proposed Total
mActivity Health and Wellness	<ul style="list-style-type: none"> • To provide Health and Wellness classes, after school support for 9-12 grade homeless students. • Provide workshops for students and families on Health and Wellness including usage of facilities. 	\$ 10,000.00	\$ 10,000.00
	•		
Christian Community Action	<ul style="list-style-type: none"> • Support families with housing, Food Security, Clothing and other Case Management services. 	\$ 10,000.00	\$ 10,000.00
LGBTQ Center New – Submitted RFQ	To support NHPS in the case management, social emotional support and identification of students.	\$ 5,216.00	\$ 5,216.00

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

- Goal 1 Comprehensive Case Management and wraparound services via our community partners and part time employees.
- Goal 2 Increase Identification of homeless students (Pre-K and Unaccompanied Minors.
- Goal 3 Provide internet access and reliable equipment for student to connect to school.
- Goal 4 Increase outreach to students, community partners parents, and parent groups.
- Goal 5 Provide students with uniforms, backpacks, school supplies.
- Goal 6 Provide families with vouchers for stores to purchase necessary supplies (food, clothing, transportation and access to health and fitness and nutrition classes)
- Goal 7 Support homeless students in catching up with lost time and to be ready for the beginning of the school year and set up programs to support them throughout the year (Homework Help, tutorial service etc.)
- Goal 8 Help in the acceleration of education due to Corvid 19.

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

2. How does this grant address School Reform goals?

The grant supports students and families in the priority areas of Academic Achievement, Culture and Climate and Family and Community Empowerment. This program provides educational access to homeless students.

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

To ensure that homeless students have equal access to education and services as well as all the needed materials and tools needed to succeed academically and socially.

REQUIRED:

**A COPY OF THE GRANT APPLICATION MUST BE
ATTACHED TO THE ABSTRACT.**