



NEW HAVEN PUBLIC SCHOOLS

Head Start Board of Education Subcommittee Meeting  
Agenda

Thursday, October 20, 2023, 3:00-4:00 p.m.

1. Call to Order
2. Introductions /Announcements
3. Review and approval of September 21, 2023, Subcommittee Meeting Minutes
4. Student Data
  - Enrollment Report

	Current Enrollment	Enrollment Percentage	Funded / Capacity	Vacancy
<b><i>_ALL / Grantee</i></b>	347	65.35%	531	184
<b><i>_New Haven Public Schools</i></b>	347	65.35%	531	184
<i>_Dr. Mayo</i>	221	58.93%	375	154
<i>_Fair Haven</i>	26	86.67%	30	4
<i>_Lincoln Bassett</i>	17	94.44%	18	1
<i>_Martinez</i>	46	85.19%	54	8
<i>_Truman</i>	37	68.52%	54	17

5. Policy Council Meeting
  - October 10, 2023 First Meeting
  - November 16, 2023-Governance at Subcommittee Meeting
6. OHS updates
  - Re-competition Grant Status  
NOFO publicly posted 10/12/2023
    - Due December 14, 2023
    - Expected Awards-2
    - Award Ceiling- \$6,730,860
    - Award Floor-\$1,000,000
7. Updates:



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- Shine Program Design Meeting-November 3
  - Organizational Chart
  - Integrated classroom Design
  - Budget
  - Kindergarten Transition
- Shine Management Meeting Kickoff
- New Leaders' Training

8. Finance

- Review Statements
- Carryover

9. Adjournment

Join Zoom Meeting:

<https://us06web.zoom.us/j/83815103130?pwd=DyaFLQBW4Mwm0EVg5aMaKAhpsALd81.1>

Meeting ID: 838 510 3130 Passcode: ABC123!