

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** State After School Grant

**Grant Source and Agency:** CSDE

**Total Amount Requested:** \$169,400.00

**Due Date of Application:**  
07/10/2023

**System Contact:** Gemma Joseph Lumpkin

**Telephone #:**  
475-220-1060

**Description of Project:**

The State After School grant provides NHPS students with academic and enrichment activities that take place outside of regular school hours at John Martinez. Following a community school model, allowing NHPS students within the schools neighborhood to participate in programming. Year 1 of 2

**TARGET: Schools/Unit:** John Martinez  
**No. of Students:** 100 **Grade Level(s):** K-8  
**Eligibility Criteria:** District Wide

**GRANT PERIOD:**

From: (01/30/2024)

To: (06/30/2024):

New

Continuation

**Previous Bd. of Ed. Approval:**

Planning

Operational

**Bd. of Ed. Information**

Action

Information

Support

Competitive

Entitlement

Grant

**PROPOSAL DEVELOPERS:**  
Gemma Joseph Lumpkin

**CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1**

**ABSTRACT TIMETABLE**

**Return to:** \_\_\_\_\_  
**Received:** \_\_\_\_\_  
**Board of Education FINANCE & OPERATIONS Meeting Date** 2/20/24  
**Board of Education Meeting Date:** 2/26/24  
**Due Date to Grantor:** \_\_\_\_\_

**REVIEW**

Grants Manager \_\_\_\_\_

Finance Manager \_\_\_\_\_

Human Resource Manager \_\_\_\_\_

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**Proposed Grant Receiving Agency:** New Haven Public schools

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
	1	Administrators/Building Leaders	\$5,600.00
	5	Teachers	\$14,144.00
		Management	\$
	2	Paraprofessionals	\$6,056.00
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	<b>\$25,800.00</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$2,500.00
Student Transportation	\$2,000.00
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$118,732.00
Equipment	\$
Other	\$19,440.00
Indirect Costs, if allowed	\$
<b>TOTAL NON- PERSONEL</b>	<b>\$142,672.00</b>

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$748.00
Workmen's Compensation	\$180.00
<b>SUBTOTAL</b>	<b>\$928.00</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$26,728.00</b>

**Notes:**

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down percentages and **amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

**Personnel:**

- Personnel includes 1 part time Building Leaders who oversees and supervises After School programming at John Martinez consisting of grades K -8. Oversee enrollment process, homework assistance and makes recommendations for improvement in overall State After School sites budgets and programming. Also, this person will support in uploading attendance into the state database system (TransAct). Assumes responsibility for grant oversight; budget management; and coordination with schools and various city-wide private and governmental entities/officials. Reviews, monitors and aligns implementation of system-wide enactment of federal, state, and local

early childhood mandates and requirements. Works in conjunction with other NHPS offices to support student achievement.

- 5 part time Cert. Staff to facilitate academic activities and facilitate enrichment activities with support from 2 part time Paras who will monitor activities, assist with homework and transitions.

**Fixed Cost**

- Medicare at 1.45% of staffing allocation (\$334.00)
- Workmen's compensation at 0.007 of staffing allocation (\$180.00)
- FICA at 6.2% of staffing allocation (\$334.00)

**Supplies:**

- Supplies needed during programming hours at John Martinez and to support administrative needs for After school Coordinator

**Other item:**

- 5% of overall budget to pay for Parent engagement events and support Statewide evaluation and data collection platform (\$8,470.00 each, \$16,940.00 total)

**Contracted Services**

- ALK Mindfulness (\$57,000.00): Working with a total of 50 students grades K-5
- Little Scientist (\$9,450.00): Providing STEM programming to 20 students K-8
- Remaining allocation (\$52,282): to support further programming efforts and to purchase summer slots for students in 2024.

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**SECTION III: SYSTEM OBLIGATIONS**

Project support from other programs:  None  Yes Explain:

Linkage with other programs:  None  Yes Explain: NHPS After School Snack

Local Fiscal costs, (include renovation):  None  Yes Explain:

Future local personnel obligations:  None  Yes Explain:

**PROJECT OR GRANT REQUIREMENTS**

- |                                                     |                                             |                                                              |
|-----------------------------------------------------|---------------------------------------------|--------------------------------------------------------------|
| <input type="checkbox"/> Local Maintenance          | <input type="checkbox"/> Replication        | <input checked="" type="checkbox"/> Parent Involvement       |
| <input type="checkbox"/> In-Service Training        | <input type="checkbox"/> Advisory Committee | <input checked="" type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved |                                             | <input checked="" type="checkbox"/> Dissemination            |

**ADDITIONAL RESTRICTIONS OR CONCERNS**

SUBMITTING ADMINISTRATOR: *Jemma Joseph Lumpkin* 2.5.24  
Signature Date

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**SECTION IV: PROPOSED PERSONNEL**

List, **individually**, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	1	PT Building leader	After School supervision/ Data entry	11/28/23 – 06/07/24	Jason Krauss	Yes	35855
	5	PT Certified Teachers	After School Instruction	11/28/23 – 06/07/24	Ashley Streeto, Juila Pisani, Jennie Kerney, Amanda Tamburrino, Alexis Woods	Yes	42334, 43674, 12462, 43623, 44810
	2	PT Para/Community worker	After school support	11/28/23 – 06/07/24	Luz Burgos, Maria Tecocoatzi	Yes	8995, 643

**V. PROPOSED CONTRACTS**

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
ALK Mindfulness	ALK Mindfulness will be offering pro-social activities K-8 students. Programming is based on the Developmental Assets Framework, which is guided by the principle that students develop stronger social and emotional competencies, such as motivation and responsible decision-making when they have developmental relationships with their teachers.	\$3,800.00 per week, 15 weeks	\$57,000.00
Little Scientist	Hands-on STEM programming is offered to students in an efforts to enhance STEM learning. Programming is tailored by grade and supports the needs of each student at every site.	\$225 per session, 42 sessions	\$9,450.00
Program proposals will be solicited from NHPS site	Provide enrichment programs which provide experiences that will enhance student's educational experience and provide positive experiences which support and enhance their classroom learning.	TBD	\$52,282.00

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

1. **Please state specific goals for this grant or the grant period.**
  - The goal of the State After School grant is to provide a variety of academic and enrichment opportunities for NHPS students.
  
2. **If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**
  - New Grant

3. **How does this grant address School and District goals?**
- This grant addresses school reform goals by providing students with increased access to enriching activities and academic support.
4. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**
- This grant aims to improve student performance by providing activities that reinforce and build upon the regular day curriculum, by providing enriching activities that are not included in the regular day curriculum but that can be considered an enhancement, and by using the diverse program offerings as incentives for students to attend school regularly. To support progression during the school day, we are looking to utilize mechanisms to track student progression by building relationships with teachers and reviewing students academic records to see the impact of their participation in after school programming.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**