

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Every Child Art Experience trip to Sanctuary City

Grant Source and Agency: CT Office of the Arts

Total Amount Requested: \$2500 **Due Date of Application:**

System Contact: Meredith Gavrin

Telephone #:
475-220-6611

Description of Project: The grant provides funding for arts enrichment opportunities for students.

GRANT PERIOD:

From: (mm/dd/year): 02/01/24

To: (mm/dd/year): 06/30/24

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive



Entitlement

Grant

PROPOSAL DEVELOPERS:
Meredith Gavrin

TARGET: Schools/Unit: NHA
No. of Students: 30 **Grade Level(s):** 9-12
Eligibility Criteria: none

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
Return to: _____	<div style="text-align: right;"> <p>Grants Manager <u></u></p> <p>Finance Manager <u></u></p> <p>Human Resource Manager _____</p> </div>
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>3/18/24</u>	
Board of Education Meeting Date: <u>3/25/24</u>	
Due Date to Grantor: _____	

Proposed Project Title: Every Child Art Experience

Total Amount Requested: \$2500

Proposed Grant Receiving Agency: New Haven Academy

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$540
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$1960
Indirect Costs, if allowed	\$
TOTAL	\$2500
NON- PERSONNEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

The purpose of this grant was to enable as many students as possible in the State of Connecticut to attend an arts experience. Our proposal was to take a group of students to the theater, and the Office of the Arts approved the purchase of tickets to see "Sanctuary City" at Hartford Theater Works. Tickets are \$45 each, for 32 students and 3 chaperones. The transportation office secured a bus bid from B&B Transportation for \$540. The remaining funds will be used, if possible, to purchase pizza or sandwiches for the students, because the timing of the theater performance will run through the school lunch waves.

Proposed Project Title: Every Child Art Experience

Total Amount Requested: \$2500

Proposed Grant Receiving Agency: New Haven Academy

SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
N/A	N/A						

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

The grant provides funding to take students to a performance; the original production proposed closed before the grant was awarded, but the grantmaking office approved taking students to see "Sanctuary City" at Hartford Theater Works instead.

2. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

This is not a continuation grant.

3. How does this grant address School Reform goals?

Taking students to a theatrical experience helps to increase equity of access to opportunity; reinforces the curricular goals of our Literature / ELA, History, and Spanish / World Culture curricula; and helps to reinforce SEL goals for our students.

4. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

1. The subject of the play aligns with our magnet theme (social justice) and units of study on immigration in both Spanish and History classes.
2. The opportunity to take students to a theater experience aligns with our ARP ESSER goals of reengaging students in social and extracurricular experiences.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.



Greetings from the CT Office of the Arts.

Attached is the grant contract for the FY24 Every Child Art Experience awarded to City of New Haven/New Haven Public Schools

New Haven Academy

by the Connecticut Office of the Arts in the amount of \$2,500.00.

Please carefully read the contract and all legal requirements contained therein. Note that the contractual grant period is from **February 1, 2024 – June 30, 2024**, and the submission of a **final report of grant activities is required** within 30 days (**July 30th, 2024**) of the last day of the grant period.

To receive your award we must receive a correctly completed and signed **grant contract**. In addition, your organization must be in compliance with reporting requirements for any other Department of Economic and Community Development (“DECD”) grants in place. Payment will be delayed if any required information is omitted or is incomplete.

The attached grant contract also requires that, in any news release or printed item describing or promoting your organization’s activities, credit must be prominently given to the Department of Economic and Community Development, Connecticut Office of the Arts, by displaying the words “*with the support of the Department of Economic and Community Development, Office of the Arts, which also receives support from the National Endowment for the Arts, a federal agency*”. DECD/Branding Logos are available at: [DECD/COA Logos](#)

If you have any questions, please email me at: lu.rivera@ct.gov

Thank you.

Lu Rivera, Grants Administrator
CT Office of the Arts